

CITY OF BRIGHTON
A RESOLUTION ADOPTING THE 2018 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW IN THE AMOUNT OF \$99,047,975, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE 2018 BUDGET YEAR.

Resolution No. _____

WHEREAS, the City of Brighton 2018 Budget for the fiscal year 2018 has been established and public hearings and meetings have been held after duly published public notices; and

WHEREAS, the 2018 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget in the total amount of \$99,047,975 which includes the following Funds:

Fund	Amount
General Fund	\$ 35,238,525
Capital Improvement Fund	9,386,173
Parks & Recreation Capital Improvement Fund	5,160,853
Impact Fees Fund	930,000
Landscaping Fund	6,000
Lottery Reserve Fund	300,000
Highway Fund	60,000
Lodging Tax Fund	454,800
Cemetery Fund	556,442
Cemetery Perpetual Care Fund	-
Water Fund	27,818,547
Wastewater Fund	8,701,082
Storm Drainage Fund	4,853,385
Benefits Internal Service Fund	4,605,600
Fleet Internal Service Fund	976,568
Total Appropriation	\$ 99,047,975

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

That the 2018 Budget as stated in this Resolution hereby be approved, adopted, and appropriated for the fiscal year beginning January 1, 2018 and ending December 31, 2018.

ADOPTED this 17th day of October, 2017.

CITY OF BRIGHTON, COLORADO

Richard N. McLean, Mayor

ATTEST:

APPROVED AS TO FORM:

Natalie Hoel, City Clerk

Margaret R. Brubaker, Esq., City Attorney