

RESOLUTION NO. 2025-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, LODGING TAX FUND, AND WATER FUND, AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF ONE MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED THREE DOLLARS (\$1,306,603) TO SUPPORT AWARDED GRANTS, ADDITIONAL SMALL BUSINESS GRANTS, AND WATER PAYMENTS

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the "2025 Budget"); and

WHEREAS, proposed adjustments to the 2025 Budget could not have been reasonably foreseen at the time of the adoption of the 2025 Budget; and

WHEREAS, City departments have been notified of new grant awards that require additional appropriation in the amount of \$373,443, to be covered by new revenues from granting agencies; and

WHEREAS, the Economic Development Corporation has a need to provide additional small business grant allocations this year in the amount of \$100,000 to be covered by Lodging Tax Fund balance; and

WHEREAS, the City of Thornton's water rates were increased more than estimated prior to the adoption of the 2025 Budget, necessitating an additional \$733,160 from Water Fund balance; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2025 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2025, and ending December 31, 2025, as follows:

Fund	Current Budget	Amendment	Amended Budget
General Fund	\$60,618,719	\$305,043	\$60,923,762
Capital Improvement Fund	\$39,227,711	\$-	\$39,227,711
Parks & Recreation Capital Improvement Fund	\$35,641,234	\$-	\$35,641,234
Impact Fees Fund	\$3,000,000	\$-	\$3,000,000
Landscaping Fund	\$6,000	\$-	\$6,000

Lottery Reserve Fund	\$520,000	\$-	\$520,000
Highway Fund	\$125,000	\$-	\$125,000
Lodging Tax Fund	\$529,000	\$100,000	\$629,000
Cemetery Fund	\$857,358	\$-	\$857,358
Cemetery Perpetual Maintenance Fund	\$89,304	\$-	\$89,304
Water Fund	\$143,225,744	\$901,560	\$144,127,304
Wastewater Fund	\$13,652,309	\$-	\$13,652,309
Storm Drainage Fund	\$5,593,914	\$-	\$5,593,914
Benefits Internal Service Fund	\$6,530,915	\$-	\$6,530,915
Fleet Internal Service Fund	\$1,248,987	\$-	\$1,248,987
<b>Total</b>	<b>\$310,866,195</b>	<b>\$1,306,603</b>	<b>\$312,172,798</b>

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 17<sup>th</sup> day of June 2025.

CITY OF BRIGHTON, COLORADO

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GREGORY MILLS, Mayor

ATTEST:

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NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

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ALICIA CALDERÓN, City Attorney