



BrightonSM



BRIGHTON PERFORMANCE &
LEADERSHIP ACADEMY



Performance and Leadership Academy

December 2023 Graduates



Performance & Leadership Academy

The Academy:

- 5-week course
- Response to COVID, leadership turnover, and Great Resignation
- Designed to teach employees:
 - How to build strong teams
 - Continuous process improvement-Lean
 - Deliver exceptional customer service
 - Techniques for leading from any seat
- To Date:
 - **\$575k** in projected annual savings
 - **35** completed projects





Laura Morris
Risk Manager
Human Resources

- **Pain Point:** There was no set policy for how to calculate anniversary dates leading to confusion, missing awards, and retroactive corrections of salary adjustments.
- **Solution:** Created a standard operating procedure (SOP) for how to calculate anniversary dates in relation to promotions and reclasses that can be used by whoever is entering the data. This also provides greater transparency to employees and supervisors.





Shasta Baca
 Lead Victim Advocate
 Specialist
 Brighton Police Department

- **Pain Point:** Orientation for new victim advocates was inconsistent and overwhelming. It created frustration and confusion for both new employees and their trainers.
- **Solution:** Worked with existing advocates to design a standard onboarding process. This included identifying information new employees needed, prioritizing that information, and developing training schedules and materials.

	01/30/2023	01/31/2023	02/01/2023	02/02/2023	02/03/2023
Location	Brighton PD	Brighton PD	Brighton PD/Ft Lupton PD	Sex Assault Task Force	Commerce City PD
8:00-9:00	New VA Meet and Greet Command	OVC	KnowBe4	OVC	OVC
9:00-10:00	IT Orientation	OVC	OVC	OVC	OVC
10:00-11:00	IT Orientation	OVC	OVC	OVC	OVC
11:00-12:00	IT Orientation	OVC	OVC	OVC	OVC
12:00-1:00	Lunch with Staff	Lunch	Lunch	Lunch	Lunch
1:00-2:00	Tour of Cities	CJIS	CIRSA	CIRSA	OVC
2:00-3:00	Tour of Cities	Know Be4	CIRSA	CIRSA	OVC
3:00-4:00	Casselle/PTO/Comp/Sick Leave	Know Be4	CIRSA	CIRSA	OVC
4:00-5:00	Review and Recap	Review and Recap	Review and Recap	Review and Recap	Review and Recap

Checklist for VA Training

Advocate: _____

Training Material	Date of Completion	Trainee Signature
IT Orientation		
Tour of PD's/Vehicles		
CJIS Test (BPD/CCPD)		
OVC		
E-mail Set Up/Voicemail/SOS		
Fuel Pin		
CIRSA Training		
KnowBe4 (CCPD and BPD)		
Introduction to TriTech and Practice		
Introduction to Apricot and Practice		
Introduction to Packets		
Resource Research/SmartForce		



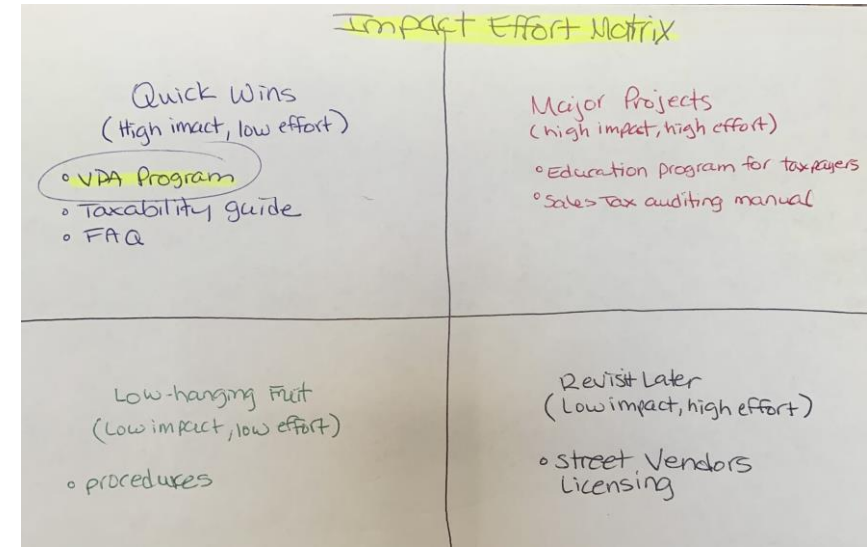
Eric Lewis
Service Desk Specialist
Information Technology

- **Pain Point:** Deleting old users and setting up new ones was a time-consuming and manual process that regularly resulted in rework.
- **Solution:** Wrote a script to delete users from the system and copy over their permissions across various platforms for their replacement. This took the process from 30 minutes per user to seconds per user.

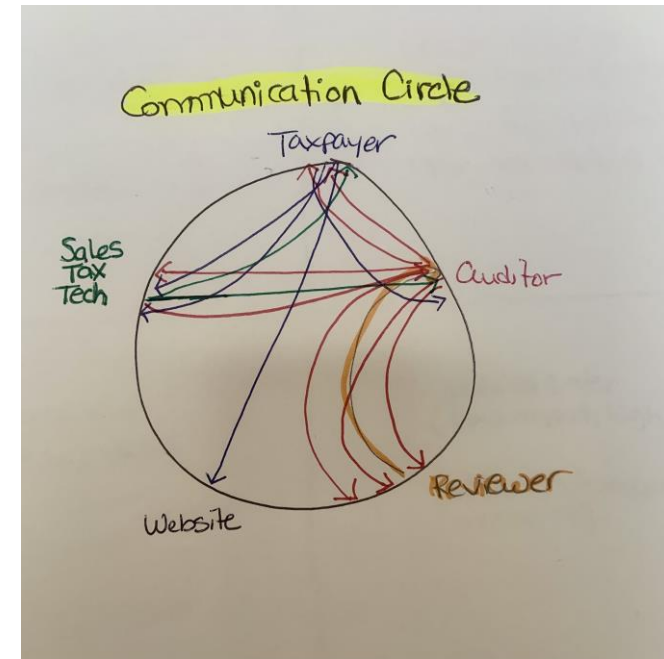




Margarita Ayala
 Tax Auditor
 Finance



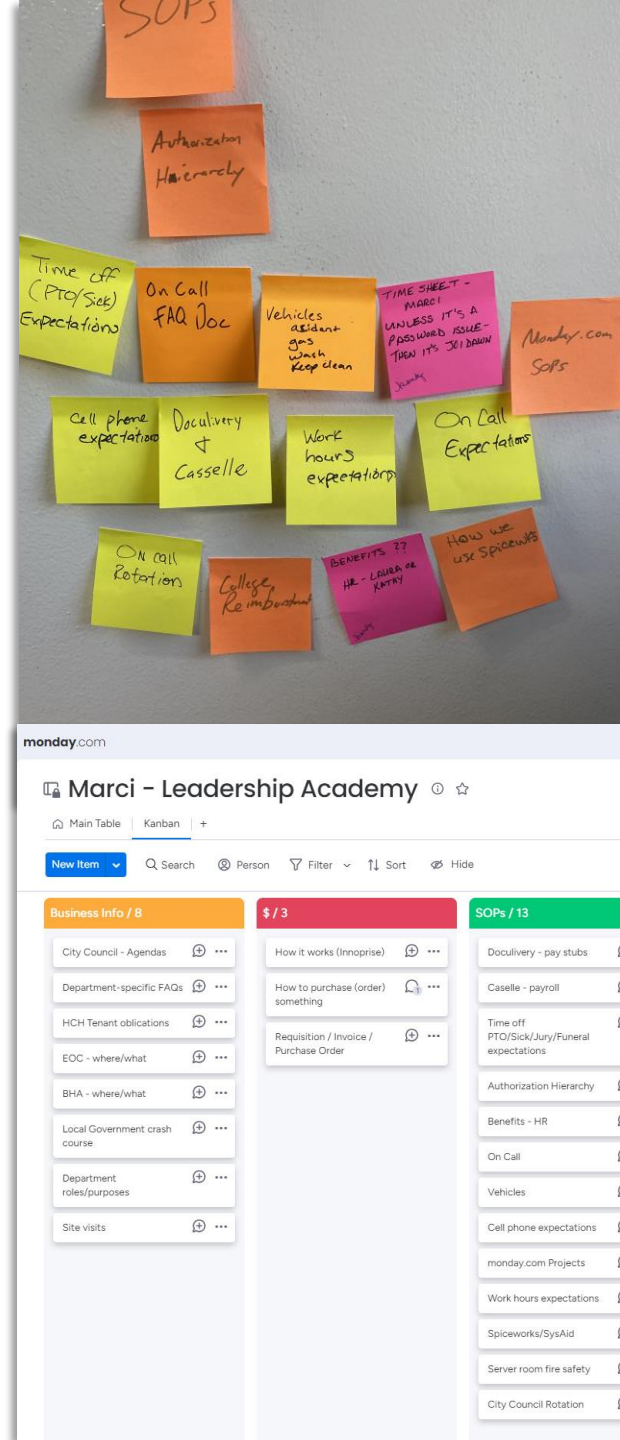
- **Pain Point:** Brighton did not have a Voluntary Disclosure Agreement (VDA) Program for companies that had not remitted taxes to the City. This was done on a case-by-case basis which was inconsistent and difficult to manage.
- **Solution:** Developed a standard VDA program and resources. This allows for better compliance by businesses, better education for businesses, and increased sales tax remittance.





Marci Umbarger IT Operations Manager Information Technology

- **Pain Point:** The onboarding process for IT was overwhelming, confusing, and had unclear goals. This resulted in missed information and extra work for both the new employee and trainer.
- **Solution:** Created an intranet site to walk new employees and trainers through common questions and information needed during onboarding. This created a more standardized process that welcomed employees while making sure they were introduced to key information and resources.





Rosangela Schroder
Senior Accountant
Finance

- Pain Point:** Grants require extensive tracking of information and detailed reporting that is not consistent from grant to grant. If reports are incorrect or incomplete the City may forfeit funds and be disqualified from future opportunities.
- Solution:** Created a centralized Monday.com board for grant tracking that includes automated reminders for mandatory reports.

Active Grants

Item	Owner	Status	Assistance Listing #	Award Date
Synthetic Opiate Grant G302301	RL	ACTIVE		Feb 7

Subitem	Owner	Status	Deadline
Q2 2023 Financial Report	RL	Done	Jul-14
Payment Request 1		Done	Jun-30
Q3 2023 Financial Report	RL	Done	Oct-13
Payment Request 2		Done	Oct-31
Q4 2023 Financial Report	RL		Jan 12, 2024
Q1 2024 Financial Report	RL		Apr 12, 2024
Q2 2024 Financial Report (FINAL)	RL		Jul 12, 2024
Q2 2023 Statistical & Narrative Report		Done	Jul-14
Q3 2023 Statistical & Narrative Report		Done	Oct-13
Q4 2023 Statistical & Narrative Report			Jan 12, 2024
Q1 2024 Statistical & Narrative Report			Apr 12, 2024
Q2 2024 Statistical & Narrative Report (FINAL)			Jul 12, 2024
YE 2023 Single Audit Submission	RL		Apr 12, 2024
Close Grant	RL		Jul 31, 2024
Financial Management Questionnaire	RL	Done	Jul-7



Yasmina Gibbons
Deputy City Attorney
City Attorney's Office

- **Pain Point:** The City's professional services agreement template was clunky and redundant as it had been added onto by multiple people over time. This resulted in extra work and confusion for staff and vendors.
- **Solution:** Cleaned up and streamlined the professional services agreement template. The template is now logical and insurance requirements are clear. This has resulted in fewer questions and requests for revision from vendors.





Pearce Miller
Management Analyst I
City Manager's Office

- **Pain Point:** The filing structure for the Budget & Performance Team was clunky and confusing. It was built by multiple people across multiple platforms, with different organizational styles. This made finding files time-consuming and resulted in duplication of files.
- **Solution:** Evaluated the file structure and gathered feedback from users on how they would like the filing structure to work. Developed a file tree visual for easy understanding, and SOP for expectations, and moved all files into one location on Microsoft Teams. Removed duplicate files.

