

RESOLUTION NO. 2023-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, CAPITAL FUND, PARKS CAPITAL FUND, LODGING TAX FUND, WATER FUND, WASTEWATER FUND, AND STORM DRAINAGE FUND; AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF \$16,601,563.00 TO SUPPORT GRANT AWARDS, THE BRONCOS MONEY SPENDING PLAN, RE-APPROPRIATION FOR THE MUNICIPAL SERVICE CENTER AND HSV TARGET PROPERTY, LODGING TAX AWARD INCREASES, AND ADDITIONAL PROJECTS

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the “2023 Budget”); and

WHEREAS, proposed adjustments to the 2023 Budget could not have been reasonably foreseen at the time of the adoption of the 2023 Budget; and

WHEREAS, the City has increased the number of grant applications it pursues in the last year and received notice of successful award of several grants in the amount of \$652,000.00; and

WHEREAS, Council desires to carry out the spending plan of the \$454,085.00 in monies from sale of the Denver Broncos, which necessitates transfers from the Capital Fund to the General Fund and Parks Capital Fund; and

WHEREAS, the 85% design of the Municipal Service Center was recently completed, resulting in the need to re-appropriate \$6,333,478.00 across the Capital Fund, Parks Capital Fund, Water Fund, Wastewater Fund, and Storm Drainage Fund; and

WHEREAS, Adams County recently completed documents related to the purchase of the Historic Splendid Valley property, together with the City, resulting in the need to appropriate \$7,322,000.00 in the Parks Capital Fund; and

WHEREAS, new projects, including the South Outfall, Recreation Center water slide, and an increased Lodging Tax award recommendation resulted in the need to allocate an additional \$1,840,000.00 from fund balance; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2023 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2023, and ending December 31, 2023, as follows:

<b>Fund</b>	<b>Current Budget</b>	<b>Amendment</b>	<b>Amended Budget</b>
General Fund	\$ 60,656,094	\$ 356,085	\$ 61,012,179
Capital Improvement Fund	\$ 46,406,358	\$ 3,323,346	\$ 49,729,704
Parks & Recreation Capital Improvement Fund	\$ 19,653,135	\$ 9,113,060	\$ 28,766,195
Impact Fees Fund	\$ 3,300,000	\$ -	\$ 3,300,000
Landscaping Fund	\$ 6,000	\$ -	\$ 6,000
Lottery Reserve Fund	\$ 703,268	\$ -	\$ 703,268
Highway Fund	\$ 125,000	\$ -	\$ 125,000
Lodging Tax	\$ 350,000	\$ 60,000	\$ 410,000
Cemetery Fund	\$ 645,656	\$ -	\$ 645,656
Cemetery Perpetual Maintenance Fund	\$ -	\$ -	\$ -
Water Fund	\$ 105,199,288	\$ 1,534,361	\$ 106,733,649
Wastewater Fund	\$ 9,894,378	\$ 645,057	\$ 10,539,435
Storm Drainage Fund	\$ 2,038,705	\$ 1,569,654	\$ 3,608,359
Benefits Internal Service Fund	\$ 5,002,426	\$ -	\$ 5,002,426
Fleet Internal Service Fund	\$ 785,533	\$ -	\$ 785,533
<b>Total</b>	<b>\$ 254,765,841</b>	<b>\$ 16,601,563</b>	<b>\$ 271,367,404</b>

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED THIS 21<sup>ST</sup> DAY OF FEBRUARY, 2023.

CITY OF BRIGHTON, COLORADO

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GREGORY MILLS, Mayor

ATTEST:

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NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

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ALICIA CALDERÓN, City Attorney