

Fiber Project Change Order #2

Curtis Pollock - Assistant Director of IT





Strategic Focus Areas



Supportive, Sustainable Infrastructure



Financially Responsible

Fiber Project Update

- ✓ Boring and conduit are well underway @ 90% complete.
- ✓ Three railroad crossings and a number of ditches remain.
- ✓ Fiber to sports complex and north water tanks are completed.



Ken Mitchell Park

For context: Change Order #1

The reason for the Change Order #1 was to get SCADA online for when Utilities start filling the ponds. Utilities would like to use the functionality of SCADA to take full advantage of free river when it is available this spring.

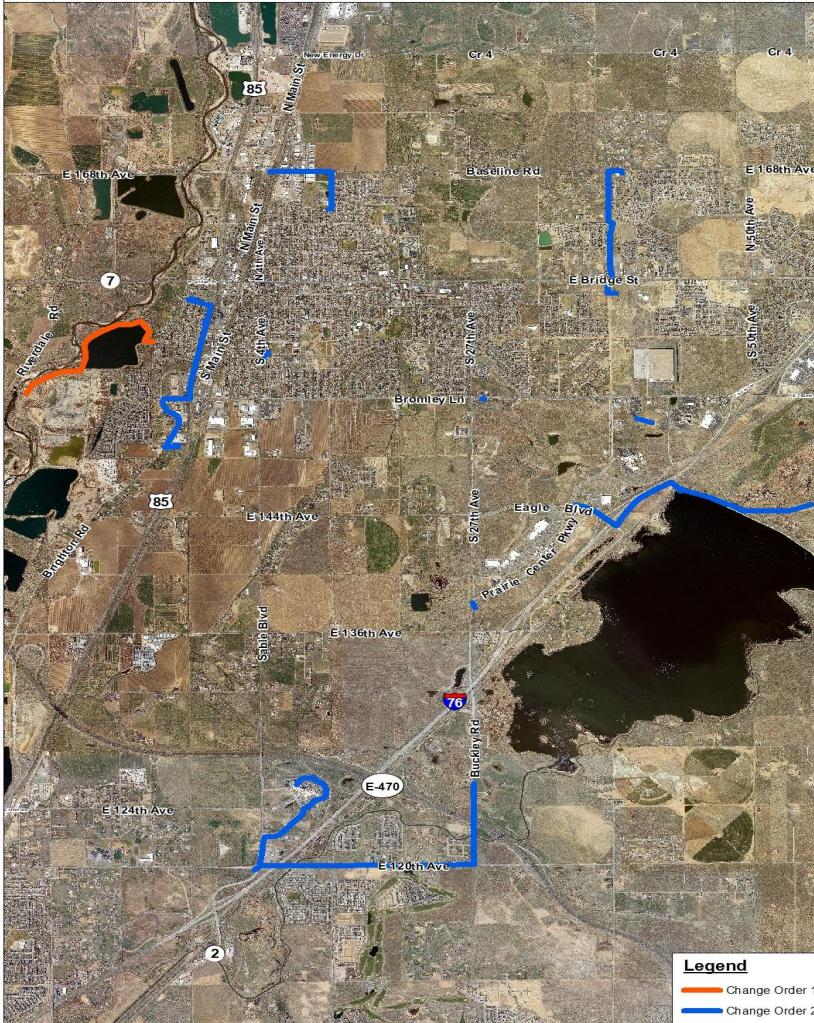


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This additional scope of work includes fiber to
Erger's Pond. Change Order #1's cost of
\$118,740 was paid out of the Utilities budget.



Fiber Project



Change Order #2 Cost Breakdown

Engineering

Engineering documents that were not included in original bid had to be provided to obtain necessary permits totalling \$43,341.05

Permits for Railroads and Ditch Companies

This is a hard item to quote so the intent was to pass on as stated in the bid opening. \$32,315

Frico Ditch Crossing

Includes permits and survey to place the conduit on our easement.
\$36,800

Change Order #2 Costs

	Engineering	Permits	Frico Ditch
Costs	\$43,341.05	\$32,315	\$36,800

Total: \$112,456.05

Staff Recommendation

Change Order #2 to the Fiber Installation Project be approved in the not to exceed amount of One Hundred Twelve Thousand Four Hundred Fifty Six Dollars and Five Cents (\$112,456.05).

\$84,372.15 will be paid from the Utilities budget &
\$28,083.90 will be paid from the IT budget.

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