

RESOLUTION NO. 2018-129

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE FISCAL YEAR 2019 BUDGET AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNT OF \$124,427,479 FOR THE CITY OF BRIGHTON, COLORADO, FOR FISCAL YEAR 2019

WHEREAS, the City of Brighton 2019 Budget for the Fiscal Year 2019 has been established, and a public hearing and meetings have been held after duly published public notices pursuant to Brighton City Charter Article X and Brighton Municipal Code Article 3-4; and

WHEREAS, the Fiscal Year 2019 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AS FOLLOWS:

Section 1. The Fiscal Year 2019 Budget proposed expenditures in the amount of \$124,427,479, which includes the following funds, are as follows:

<b>Fund</b>	<b>Amount</b>
General Fund	\$ 35,597,041
Capital Improvement Fund	14,640,578
Parks & Recreation Capital Improvement	9,174,679
Impact Fees Fund	1,394,000
Landscaping Fund	6,000
Lottery Reserve Fund	764,425
Cemetery Fund	569,402
Highway Fund	120,000
Lodging Tax Fund	466,158
Cemetery Perpetual Care Fund	-
Benefits Internal Service	5,025,400
Fleet Internal Service Fund	1,042,139
Water Fund	40,805,812
Wastewater Fund	11,821,633
Storm Drainage Fund	3,000,212
Total Appropriation	\$ 124,427,479

Section 2. The Fiscal Year 2019 Budget as stated in this Resolution is hereby approved, adopted, and appropriated for the fiscal year beginning January 1, 2019, and ending December 31, 2019.

RESOLVED THIS 4<sup>TH</sup> DAY OF DECEMBER, 2018.

CITY OF BRIGHTON, COLORADO

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KENNETH J. KREUTZER, Mayor

ATTEST:

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NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

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JACK D. BAJOREK, City Attorney