

Fee Proposal Review and Evaluation
Leasing of Land for Farming Purposes ~ RFP #14-049

					Petrocco Farms				David Loeffler					Gianna's Custom Hay (Serafini)		Petrocco Farms/Berry Patch				Autumn Nursery						
	Total of Farmable Acres	Est. Minimum Bid Amount	Minimum Lease of Residence/ Building etc.	Water \$ per share	Irrigation Water 50 shares Fulton Ditch	Cost Per Farmable Acre/ Annually	Sub-Total	TOTAL	Cost Per Farmable Acre/ Annually	Sub-Total	Lease of Residence per month	Lease of Residence Annual Total	TOTAL	Cost Per Farmable Acre/ Annually	TOTAL	Irrigation Water 50 shares Fulton Ditch	Cost Per Farmable Acre/ Annually	Sub-Total - Land Lease	TOTAL	Irrigation Water 30 shares Fulton Ditch	Augmented Water CCWCD	Cost Per Farmable Acre/ Annually	Sub-Total	For Shop per month	Sub-total (12 months)	TOTAL
Cemetery	11.6	150.00	n/a	n/a																						
2014							n/a																			
2015						232.758		2,700.00																		
2016						232.758		2,700.00																		
2017						232.758		2,700.00																		
2018						232.758		2,700.00																		
2019						232.758		2,700.00																		
Five Year Total								13,500.00																		
Cole Property	85.1	30.00	1,000.00	n/a																						
2014									n/a																	
2015								35.00	2,978.50	1,000.00	12,000.00	14,978.50														
2016								35.00	2,978.50	1,000.00	12,000.00	14,978.50														
2017								35.00	2,978.50	1,000.00	12,000.00	14,978.50														
2018								35.00	2,978.50	1,000.00	12,000.00	14,978.50														
2019								35.00	2,978.50	1,000.00	12,000.00	14,978.50														
Five Year Total													74,892.50													
Eagle Preserve Property	18.1	100.00	n/a	n/a																						
2014														n/a												
2015*														100.00	1,310.00											
2016														100.00	1,810.00											
2017														100.00	1,810.00											
2018														100.00	1,810.00											
2019															1,810.00											
Five Year Total															8,550.00											
Letterly (Robinson) "North"	41.8	150.00	n/a	42.00																						
2014				50 shares													n/a									
2015				Fulton Ditch												2,100.00	waived	waived	2,100.00							
2016																2,100.00	160.00	6,688.00	8,788.00							
2017																2,100.00	160.00	6,688.00	8,788.00							
2018																2,100.00	160.00	6,688.00	8,788.00							
2019																2,100.00	160.00	6,688.00	8,788.00							
Five Year Total																			37,252.00							
Letterly (Robinson) "South"	24.3	150.00	1,500.00	42.00																						
2014				30 shares																		n/a				
2015				Fulton Ditch																1,260.00	1,400.00	150.00	3,645.00	1,500.00	18,000.00	24,305.00
2016				Well Assessment																1,260.00	1,400.00	150.00	3,645.00	1,500.00	18,000.00	24,305.00
2017				\$1,400/year																1,260.00	1,400.00	150.00	3,645.00	1,500.00	18,000.00	24,305.00
2018																				1,260.00	1,400.00	150.00	3,645.00	1,500.00	18,000.00	24,305.00
2019																				1,260.00	1,400.00	150.00	3,645.00	1,500.00	18,000.00	24,305.00
Five Year Total																										121,525.00
Stegman Property	31.4	150.00	n/a	42.00	Plus labor house																					
2014				50 shares																						
2015				Fulton Ditch	2,100.00	222.929	7,000.00	9,100.00																		
2016					2,100.00	222.929	7,000.00	9,100.00																		
2017					2,100.00	222.929	7,000.00	9,100.00																		
2018					2,100.00	222.929	7,000.00	9,100.00																		
2019					2,100.00	222.929	7,000.00	9,100.00																		
Five Year Total								45,500.00																		
Information shown in blue has been added by Procurement. Notes in orange = proposal notations														2015 Minus 5 acres for structures				**First year fee may be waived to plant distrubed area.								

Information shown in blue has been added by Procurement.
Notes in orange = proposal notations

Total of Probabale Revenue	
Cemetery	13,500.00
Cole	74,892.50
Eagle Preserve	8,550.00
Letterly (Robinson) "North"	37,252.00
Letterly (Robinson) " South"	121,525.00
Stegman	45,500.00
TOTAL	301,219.50