

**CITY OF BRIGHTON
2015 BUDGET AMENDMENT**

A RESOLUTION AMENDING CERTAIN ACCOUNTS IN THE CAPITAL IMPROVEMENT FUND, PARK AND RECREATION CAPITAL FUND; AND WATER, WASTEWATER, AND STORM DRAINAGE FUNDS, AND APPROPRIATING MONEY FOR EXPENDITURE.

Resolution No. _____

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton Charter, to amend the adopted budget for the current fiscal year, and

WHEREAS, those adjustments to the 2015 Budget which are necessary for the 2015 City operations could not have been reasonably foreseen at the time of the adoption of the 2015 Budget, and

WHEREAS, the City Council has been advised by the City Manager that the revisions to the 2015 Budget as contained within this resolution can adequately be implemented as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Revenues:

Capital Improvement Fund	
Fund Balance	4,098,697
Parks and Recreation Capital Impr Fund	
Fund Balance	1,101,090
Water Fund	
Fund Balance	2,272,798
Wastewater Fund	
Fund Balance	2,033,943
 Total Revenue	 <u><u>\$ 9,506,528</u></u>

**City of Brighton
Capital Improvement Fund
2015 Re-Budgets from 2014 Projects In-Progress**

Expenditures:

Capital Improvement Fund:

Facilities

93000 Historic Senior Center	78,307
94910 New City Hall	90,504

Streets and Fleet

90120 Streets Seal, Coat & Overlay	189,106
90125 Street Sweeper	184,000
90460 50/50 Sidewalk Program	9,645
90750 I-76 Interchange	175,827
91000 CDBG Sidewalk Accessibility	115,644
92200 Traffic Signals	491,312
92810 Bromley & Main	45,000
99825 40th Ave & Southern Road	2,158,785
99826 Regulatory Sign Replacement	1,744
99901 Strong Street Lot Repairs	5,000
99905 Fleet Vehicles	36,575
99622 Truck Routes	5,000
99828 Improvements Mag Chloride Tank	3,500

Information Technology

99010 Innoprise ERP Software System	93,208
99908 IT Equipment	56,369
99902 PEG Channel Room Equipment	68,621

Public Safety

91230 Police Building Projects	118,259
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Parks

92030 Cemetery Projects	9,625
92700 Miller and Hwy 7 Landscaping	44,526
94523 Landscape 1st & Strong Parking Lot	88,600
95000 Art/Sculptures	25,000

Park and Recreation Capital Fund:

Recreation Center

91410 Rec Center Improvements 74,578

Parks

92270 Bromley/Hishinuma Farm 355,516

94510 Benedict Park Improvements 11,690

90410 Malcom Park 307,344

99624 Park Signs 20,000

99625 Baseball Field Renovation 9,652

99911 Park Irrigation Pump Maintenance 905

Open Space

98300 Colorado Front Range Trail 75,000

98350 Open Space Trail Repairs 30,749

98900 Ken Mitchell Project 136,408

99912 Cole House Renovation 46,963

Capital Equipment

99101 Rec Center Equipment 2,885

Lottery Reserve Fund Projects

90970 ADCO Benedict Park 4,774

94510 Benedict Park Improvements 24,626

Total 1,101,090

Project	Description	Amount
<u>Water</u>		
	93104 South Platte Well Repair	17,399
	93118 Distribution Line Replacement	227,999
	94041 Well #11, Design, Construction & Permitting	809,800
	94060 Water Tanks	10,000
	93113 Distribution Infrastructure Repair & Replacement	14,075
	93102 South Platte Reservoir Upgrades	59,074
	93108 Water Treatment Plant Construction	364,647
	98410 Beebe Aquifer Monitoring Project	105,614
	98420 148th Ave Augmentation	546,540
	98900 Ken Mitchell Project	10,000
	93107 Engineering for Storage Tank Structural Repair	27,000
<u>Waste Water</u>		
	93127 Collections Line Rehabilitation	1,050,441
	93128 Manhole Rehabilitation	340,237
	97020 South Platte Sewer Interconnect Line	556,070
	99503 Raw Sewage Pump and Motor	49,747
<u>Capital Equipment</u>		
	99010 Innoprise ERP Software Water	80,650
	99100 Capital Equipment Waste Water	37,448
	Total	<u><u>4,306,741</u></u>

That the 2015 Budget as stated in this Resolution hereby be amended and appropriated for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

ADOPTED this 21st day of April, 2015.

CITY OF BRIGHTON, COLORADO

Richard N. McLean, Mayor

ATTEST:

Natalie Hoel, City Clerk