

CITY OF BRIGHTON
A RESOLUTION ADOPTING THE 2016 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE 2016 BUDGET YEAR.

Resolution No. _____

WHEREAS, the City of Brighton 2016 Budget for the fiscal year 2016 has been established and public hearings and meetings have been held after duly published public notices; and

WHEREAS, the 2016 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget in the total amount of \$79,832,060 which includes the following Funds:

Fund	Amount
General Fund	\$ 29,261,241
Capital Improvement Fund	6,194,054
Parks & Recreation Capital Fund	6,964,573
Impact Fees Fund	1,076,931
Landscaping Fund	6,000
Lottery Reserve Fund	300,000
Highway Fund	60,000
Lodging Tax Fund	351,800
Cemetery Fund	354,783
Cemetery Perpetual Care Fund	-
Water Utility Fund	16,144,869
Waste Water Utility Fund	8,932,382
Storm Drainage Fund	681,192
Benefits Internal Service Fund	3,660,000
Fleet Internal Service Fund	530,000
Cultural Arts Fund	-
Urban Renewal Authority Fund	5,314,235
Total Appropriation	\$ 79,832,060

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

That the 2016 Budget as stated in this Resolution hereby be approved, adopted, and appropriated for the fiscal year beginning January 1, 2016 and ending December 31, 2016.

ADOPTED this 20th day of October, 2015.

CITY OF BRIGHTON, COLORADO

ATTEST:

Richard N. McLean, Mayor

Natalie Hoel, City Clerk