

PARKS & RECREATION Administration Division



Lawn Care and Landscape Maintenance Services

CITY COUNCIL MEETING – April 5, 2022

City Staff Representatives: Kyle Sylvester, Assistant Director of Parks and Open Space
Ryan Smith, Parks Manager

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Strategic Focus Area



Facilities, Amenities, and Open Space

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Lawn Care and Landscape Maintenance Services

Background

The City of Brighton Parks and Open Space Department is looking to supplement some of our maintenance duties with contract work

This includes:

- Mowing of various parks and open spaces (74.15 acres)
- Shrub-bed maintenance/weed mitigation (558,406.63 square feet)
- Stormwater/Utilities Mowing (7.91 acres)

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Current Maintenance Obligations

- 16 full time staff members
- Total mowable irrigated acres: 183
- 27 playgrounds
- 44 Bathrooms
- 743 acres of Open Space
- 48 miles of paved and soft trails
- 44 miles of maintained ROW
- 20 athletic fields
- 109 irrigation sites




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Internal vs. Contracted

- Internal mowing = 109 acres
- Contracted mowing = 82 acres (if approved)
- Contracted landscape maintenance = 558,406.63 square feet (if approved)




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Contract Timeline

- Contract is 29 weeks
- Starting in early April, ending in mid October



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Budget/Maintenance Cost

- The solicitation for the lawn care and landscape maintenance contract was posted in mid February, resulting in five responses
- Sierra Landscaping and Maintenance was the most responsive and responsible bidder for this contract
- Sufficient appropriation exists for this contract
- Multiple funding sources; including Parks Maintenance, Stormwater, and Utilities operating budgets

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Staff Recommendations

- The City of Brighton Parks Department would like to award, Sierra Landscaping and Maintenance in the amount of \$165,147.64
- Parks Department Mowing Portion = \$128,493.08
- Parks Department Landscaping Portion = \$25,984.00
- Stormwater Department Mowing Portion = \$3,870.06
- Water Department Mowing Portion = \$6,800.5

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Options for City Council

Brighton City Council has the following options in this matter:

- Approve the proposal
- Reject the proposal
- Request staff to look at other options

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