

CITY OF BRIGHTON
A RESOLUTION AMENDING THE 2015 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE 2015 BUDGET YEAR.

Resolution No. 2015-35

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton Charter, to amend the adopted budget for the current fiscal year, and

WHEREAS, those adjustments to the 2015 Budget which are necessary for the 2015 City operations could not have been reasonably foreseen at the time of the adoption of the 2015 Budget, and

WHEREAS, the City Council has been advised by the City Manager that the revisions to the 2015 Budget as contained within this resolution can adequately be implemented as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Revenues:

General Fund			
Insurance Recoveries	10,000		
Fund Balance	511,711		
Total General Fund		\$	521,711
Capital Improvement Fund			
Fund Balance			86,000
Parks and Recreation Capital Fund			
Fund Balance			6,000
Impact Fees Fund			
Fund Balance	80,000		
Total Impact Fees Fund			80,000
Total Revenue		\$	<u><u>693,711</u></u>

Expenditures:

General Fund		\$ 521,711
Capital Improvement Fund		
Project 99950 HCH Audio Visual Equipment	13,000	
Project 94915 City Hall Council Chambers	8,000	
Project 94910 City Hall Card Readers	55,000	
Project 99919 Software	10,000	
Project 99901 Strong Street Lot Repairs	4,540	
Project 99110 Hwy 85 Monuments	(4,540)	
Project 91453 Eagle Preserve House Demo	20,000	
Project 99912 Cole House Renovation	(20,000)	
Total Capital Improvement Fund		86,000
Park and Recreation Capital Fund		
Project 99928 Sister Cities Friendship Plaza	6,000	
Total Parks and Recreation Capital Fund		6,000
Impact Fees Fund		
Transfer to Parks & Recreation Capital Fund	80,000	
Total Impact Fees Fund		80,000
 Total Appropriation		<u><u>\$ 693,711</u></u>

That the 2015 Budget as stated in this Resolution hereby be amended and appropriated for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

ADOPTED this 21st day of April, 2015.

CITY OF BRIGHTON, COLORADO

Richard N. McLean, Mayor

ATTEST:

Natalie Hoel, City Clerk