

UPDATED	PROJECT TITLE	Project Status (as of 3/31/17)	BUDGET	Spent (as of 3/31/2017)	External Project Manager Utilized?	Engineering Firms or Contractors	START DATE	Project Completion Date	% COMPLETE
U	Downtown Parklet (97003) - This project includes the design and the construction of a parklet in the downtown. This project will be located in front of Creative U and La Estrellita and will convert two parallel parking spaces into this outdoor public space.	The consultant has selected the preferred concept based on BURA, community, staff and stakeholder feedback. Design work is roughly 76% complete. An invitation to bid will be opened up upon receiving construction drawings in early May.	\$50,000	\$4,373	N/A	Russell Mills Studios	January 2017	Q2-3 2017	30%
U	Downtown Parking Management Plan (97004) - This project includes an analysis of the existing parking conditions throughout the entire downtown. The scope includes making short-term, mid-term and long-term recommendations in order to aid the capital planning for continued redevelopment and increased density.	The scope and RFP have collectively been prepared in coordination with Streets and Community Development Staff. It is anticipated that the RFP will be released in April 2017. Selection of the consultant is anticipated to occur prior to June and will need City Council approval considering the joint pool of funds being used.	\$50,000	\$0	N/A	TBD	March 2017	Q4 2017	5%
New	South Main Pre-Development (97005) - This project includes various activities related to site preparation for redevelopment and sale of land later in the year and into 2018. Examples of the types of activities included in this project include: demolition, environmental survey's/remediation, marketing, utility work etc.	To date, all utilities have been cut off, trees have been removed, misc. items auctioned off, lead based paint and asbestos containing materials survey completed, Phase I ESA under way.	\$207,200	\$7,027	N/A	Smith Environmental & Engineering, A-1 Arbor Care, Farnsworth Group	February 2017	Q4 2017	10%
U	South Main Land Acquisition (97001) - This project includes removal of three underground storage tanks associated with the former U Pump It facility. This project includes all of the environmental testing and reporting as required by the Colorado Oil and Gas Commission	This actual work for this project was completed in February. Final reporting and a request for "No Further Action" has been submitted to COGC. Staff are awaiting final clearance from the State.	\$40,000	\$33,228	N/A	CGRS Inc.	January 2017	Q1 2017	97%
New	Urban Upgrades Project (97002) - This project funding source is as a result of the funds received from the City Brighton to BURA. These funds have not been programmed to date.		\$125,000		N/A				
To Be Closed	South Main Demolition (97000) - This project included the demolition of 880 South Main St. This project scope also included removal of non-friable ACM and recycling of up to 90% of all building materials	This project is completed and will be closed out. The final invoice was paid in December 2016.	\$20,000	\$17,300	N/A	American Demolition	August 2016	Q4 2016	100%