



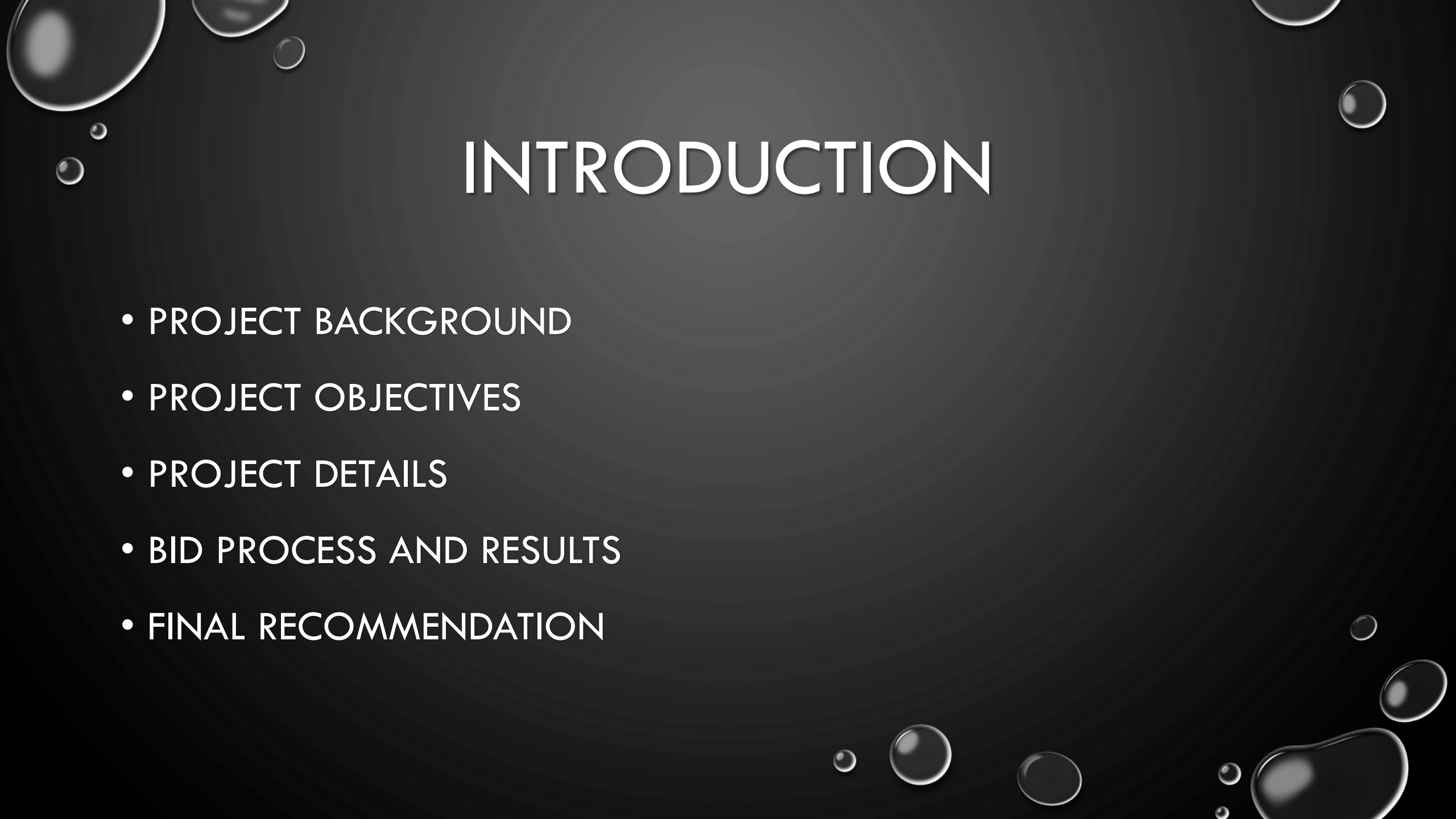
WASTE WATER TREATMENT PLANT TRUCK STORAGE FACILITY

Presenting: Curtis Bauers, Utilities Director
Project Manager: Kim Schoen, Utility Maintenance Manager

STRATEGIC FOCUS AREA



Supportive and
Sustainable Infrastructure



INTRODUCTION

- PROJECT BACKGROUND
- PROJECT OBJECTIVES
- PROJECT DETAILS
- BID PROCESS AND RESULTS
- FINAL RECOMMENDATION

PROJECT BACKGROUND

- Existing facilities are running out of room for equipment
- Vacuum Trucks require a heated storage facility to remain operable in extreme weather
- Vacuum Trucks cannot be stored in sunlight for long periods of time
- Staff believes that moving maintenance equipment to a central location at the Waste Water Treatment Plant (WWTP) allows for easier maintenance and better protection of City assets



PROJECT OBJECTIVES

- Install a prefabricated building and all associated facilities such as plumbing, electrical, HVAC, lighting, etc.
- Recover working space at the Utility Maintenance shop
- Provide a safer and more effective area for storage and maintenance of Utility equipment

PROJECT DETAILS

Design/Build of the pre-fabricated structure will include the following disciplines:

- Architecture
- Engineering
- Construction
- Construction Oversight

BID PROCESS AND RESULTS

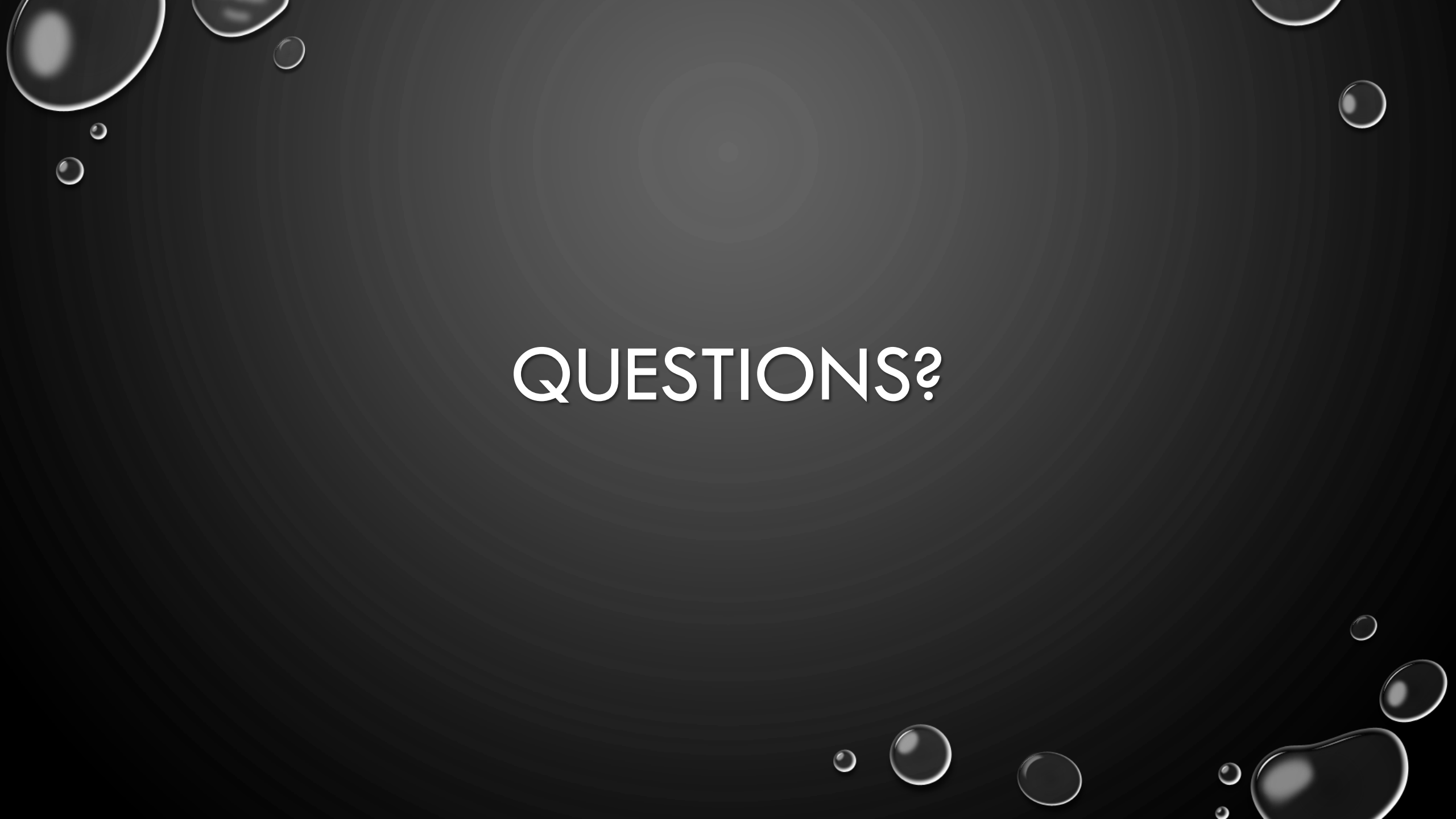
- Cooperative Bid Process under National Joint Powers Alliance (NJPA)
- Award of Construction Services Contract to BlueScope Construction, Inc. under RFP # 021215
- Budget Estimate of \$429,727 plus 10% Contingency – Subject to Reduction
- Therefore, the total proposed contract amount is \$473,000

FINAL RECOMMENDATION

Staff believes that selecting BlueScope Construction, Inc for the design and construction of the WWTP Truck Storage Garage will achieve:

- Substantially complete building by April 2019
- A secure facility to house, protect, and maintain utility maintenance equipment
- Substantial cost savings

Therefore, City staff recommends that the Waste Water Treatment Plant Truck Storage Facility be awarded to BlueScope Construction, Inc. for the amount of \$473,000



QUESTIONS?