

	2018 RATE RESIDENT	2018 RATE NON- RESIDENT	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
CEMETERY FEE SCHEDULE						
1. Purchase of Adult Grave Site	845.00	1,120.00	870.00	2,200.00	0.03	0.96
2. Perpetual Care of Adult Grave Site	405.00	500.00	420.00	800.00	0.04	0.60
3. Opening and Closing of Adult Grave Site	1,340.00	1,785.00	1,380.00	1,800.00	0.03	0.01
7. Saturday Opening and Closing of Grave Site Additional Saturday Fee- Before 11 a.m.	400.00	525.00	415.00	540.00	0.04	0.03
8. Additional Cremains on an Existing Grave - Open and Close	515.00	770.00	530.00	790.00	0.03	0.03
10. Current and Pre-Need Cremation Site	420.00	565.00	430.00	580.00	0.02	0.03
a. Perpetual Care	210.00	270.00	220.00	280.00	0.05	0.04
b. Open/Close	515.00	770.00	530.00	770.00	0.03	-
11. Bronze Plaque for Columbarium	320.00	360.00	330.00	370.00	0.03	0.03
12. Columbarium Niche-						
a. Single Niche						
(1) Level One	700.00	840.00	720.00	865.00	0.03	0.03
(2) Level Two	800.00	945.00	825.00	970.00	0.03	0.03
(3) Level Three	900.00	1,050.00	930.00	1,080.00	0.03	0.03
(4) Level Four	900.00	1,050.00	930.00	1,080.00	0.03	0.03
(5) Level Five	800.00	945.00	825.00	970.00	0.03	0.03
(6) Level Six	700.00	840.00	720.00	865.00	0.03	0.03
b. Perpetual Care- Single	200.00	240.00	205.00	250.00	0.03	0.04
c. Open/Close Single	310.00	410.00	320.00	420.00	0.03	0.02
d. Double Niche						
(1) Level One	1,190.00	1,355.00	1,225.00	1,395.00	0.03	0.03
(2) Level Two	1,290.00	1,460.00	1,500.00	1,590.00	0.16	0.09
(3) Level Three	1,390.00	1,565.00	1,610.00	1,700.00	0.16	0.09
(4) Level Four	1,390.00	1,565.00	1,610.00	1,700.00	0.16	0.09
(5) Level Five	1,290.00	1,460.00	1,500.00	1,590.00	0.16	0.09
(6) Level Six	1,190.00	1,355.00	1,225.00	1,395.00	0.03	0.03
e. Perpetual Care- Double	200.00	240.00	205.00	300.00	0.03	0.25
f. Open/Close Double	310.00	410.00	320.00	420.00	0.03	0.02
14. Memorial Bench/Stone or Cremation Bench Placement Fee - if grave site not purchased	515.00	660.00	530.00	680.00	0.03	0.03
15. Value Priced Plots -						
Section 27, Blocks 305-313 and 360-383:						
Burial Site:	515.00	770.00	530.00	1,800.00	0.03	1.34
Perpetual Care:	405.00	480.00	420.00	515.00	0.04	0.07
Open/Close:	1,340.00	1,785.00	1,380.00	1,800.00	0.03	0.01
16. Cremation Garden Options:						
Single Cored upright	2,200.00	2,500.00	2,260.00	2,575.00	0.03	0.03
Double Cored Upright	2,500.00	2,800.00	2,575.00	2,880.00	0.03	0.03
Pedestal/Birdbaths	2,350.00	2,650.00	2,420.00	2,730.00	0.03	0.03
All pricing reflects \$200 for engraving and \$190 for opening and closing.						
New Columbarium:						
Single Niche:	1,700.00	1,995.00	1,750.00	2,055.00	0.03	0.03
Double Niche:	2,100.00	2,415.00	2,160.00	2,490.00	0.03	0.03
All pricing reflects \$200 for engraving and \$190 for opening and closing.						
Ossuary:	600.00	800.00	620.00	825.00	0.03	0.03
All pricing reflects \$200 for engraving and \$190 for opening and closing.						

Summary of Proposed Fee Changes (2019 over 2018)	2018 RATE RESIDENT	2018 RATE NON- RESIDENT	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
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COMMUNITY DEVELOPMENT FEE SCHEDULE

Plan Review Fee for single-family detached residential site-specific build that has been previously mastered.	90.00	90.00	180.00	180.00	1.00	1.00
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PARKS AND RECREATION FEE SCHEDULE
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Recreation Center Admission Fees						
B. Daily Admission						
Children 4 and Under	Free with Paid Adult	Free with Paid Adult	Free with Paid Adult	Free with Paid Adult	No Change	No Change
Youth 5-17	2.75	3.50	3.00	4.00	0.09	0.14
Adult 18-59	4.50	5.50	5.00	6.00	0.11	0.09
Seniors 60+	2.75	3.50	3.00	4.00	0.09	0.14
C. Punch Passes (15 Visits)						
Youth 5-17	27.00	37.00	30.00	45.00	0.11	0.22
Adult 18-59	55.00	68.00	60.00	75.00	0.09	0.10
Seniors 60+	32.00	43.00	30.00	45.00	(0.06)	0.05
D. Quarterly Passes						
Student 6-22	55.00	80.00	65.00	85.00	0.18	0.06
Adult 23-59	86.00	105.00	90.00	115.00	0.05	0.10
Senior 60+	62.00	78.00	65.00	85.00	0.05	0.09
Couple	136.00	173.00	145.00	185.00	0.07	0.07
Family	168.00	210.00	185.00	240.00	0.10	0.14
E. Annual Passes						
Youth 5-17	175.00	215.00	160.00	210.00	(0.09)	(0.02)
Adult 18-59	260.00	330.00	260.00	315.00	-	(0.05)
Couple	400.00	500.00	400.00	500.00	-	-
Family	500.00	640.00	500.00	640.00	-	-
Seniors 60+	160.00	200.00	160.00	210.00	-	0.05

Family Aquatic Park Rental						
0 to 100 Guests	400.00	400.00	500.00	500.00	0.25	0.25
\$3.00 Each Additional Guest--Max 500						

Aquatic Park Pavilion Rental						
0 to 100 Guests	45.00	45.00	50.00	50.00	0.11	0.11
\$3.00 Each Additional Guest--Max 500						

Picnic Shelter Rental Fees	55.00	65.00	65.00	75.00	0.18	0.15
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Benedict Spray Park Shelter Rental Fees	75.00	95.00	85.00	105.00	0.13	0.11
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MISCELLANEOUS FEES AND CHARGES

Animal Control Fees Eliminated Due to Intergovernmental Agreement with Adams County						
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Fingerprinting Services Removed						
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Liquor License Applications--Temporary Permit Fee	New	New	100.00	100.00		
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PARKS AND RECREATION FEE SCHEDULE

Changes on corrected resolution 10-23-18

2018 BRIGHTON FAMILY AQUATIC PARK ADMISSION FEES	2018 RESIDENT	2018 NON- RESIDENT	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
1. Daily Admissions						
Children under 2	Free	Free	Free	Free	-	-
Children 2 - 5	2.50	3.50	3.00	4.25	0.20	0.21
Youth 6 - 17	4.25	5.75	4.75	6.50	0.12	0.13
Adult 18 – 59	4.75	7.00	5.25	7.75	0.11	0.11
Seniors 60 +	4.25	5.75	4.75	6.50	0.12	0.13
2. Punch Passes (10 Visits)						
Children 2-5	19.00	27.00	24.00	32.00	0.26	0.19
Youth 6-17	33.50	45.00	39.00	50.00	0.16	0.11
Adult 18-59	37.25	55.00	42.00	60.00	0.13	0.09
Seniors 60+	33.50	45.00	39.00	50.00	0.16	0.11
3. Season Passes						
Children 2 - 5	45.00	62.00	45.00	62.00	-	-
Youth 6 - 17	70.00	95.00	70.00	95.00	-	-
Adult 18 – 59	85.00	120.00	85.00	120.00	-	-
Seniors 60 +	70.00	95.00	70.00	95.00	-	-
Family - Family Season Pass good up to four members residing in same household. Each additional person 50.00 resident and 75.00 non-resident. Resident and non-resident patrons with an annual Family pass to the Recreation Center will receive a 50.00 discount on a Family pass to the Aquatic Park.	290.00	360.00	250.00	300.00	(0.14)	(0.17)

Cost of Security per officer at events	40.00	40.00	50.00	50.00	0.25	0.25
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Staff fee at events	10.00	10.00	13.00	13.00	0.30	0.30
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2018 COMMUNITY ROOM RENTAL FEES ONE ROOM RENTAL	2018 RESIDENT PER HOUR RATE	2018 NON- RESIDENT PER HOUR RATE	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
Non-Profit Groups	17.50	27.50	20.00	30.00	0.14	0.09
Private Groups/Individuals	35.00	55.00	40.00	60.00	0.14	0.09

2018 COMMUNITY ROOM RENTAL FEES TWO ROOM RENTAL	2018 RESIDENT PER HOUR RATE	2018 NON- RESIDENT PER HOUR RATE	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
Non-Profit Groups	35.00	55.00	40.00	60.00	0.14	0.09
Private Groups/Individuals	70.00	110.00	80.00	120.00	0.14	0.09

2018 COMMUNITY ROOM RENTAL FEES THREE ROOM RENTAL	2018 RESIDENT PER HOUR RATE	2018 NON- RESIDENT PER HOUR RATE	2019 RATE RESIDENT	2019 Rate NON- Resident	Percentage Change Resident	Percentage Change Non- Resident
Non-Profit Groups	52.50	82.50	60.00	90.00	0.14	0.09
Private Groups/Individuals	105.00	165.00	90.00	180.00	(0.14)	0.09

2018 RECREATION CENTER POOL RENTAL FEES	2018 REGULAR HOURS PER HOUR RATE	2018 AFTER HOURS PER HOUR RATE	2019 REGULAR HOURS PER HOUR RATE	2019 REGULAR HOURS PER HOUR RATE	Percentage Change Resident	Percentage Change Non- Resident
Non-Profit Groups						
1 to 50 participants	20.00	60.00	20.00	90.00	-	0.50
51 plus participants	N/A	75.00	N/A	100.00	-	0.33
Private Groups/Individuals						
1 to 50 participants	30.00	70.00	30.00	120.00	-	0.71
51 plus participants	N/A	85.00	N/A	150.00	-	0.76

	2018 RATES Season	2019 RATES Season	Percentage Change All
Youth Basketball	65.00	69.00	0.06
Girls Volleyball	50.00	55.00	0.10
Soccer	55.00	59.00	0.07
Pee Wee	40.00	44.00	0.10
Track & Field (5 meets)	70.00	75.00	0.07
Lil' Kickers Soccer	40.00	Eliminated	Eliminated
Adult Summer Softball	450.00	475.00	0.06
Funshine Summer Camp (8 weeks)			
Regular Hrs.	744.00	800.00	0.08
Extended Hrs.	1032.00	1110.00	0.08
Drop-In Babysitting	2.00/hr.	3.00/hr	0.50