

CITY OF BRIGHTON
A RESOLUTION ADOPTING THE 2015 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE 2015 BUDGET YEAR.

Resolution No. 2014-96

WHEREAS, the City of Brighton 2015 Budget for the fiscal year 2015 has been established and public hearings and meetings have been held after duly published public notices; and

WHEREAS, the 2015 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget in the total amount of \$83,914,884 which includes the following Funds:

| Fund | Amount |
|------------------------------------|----------------------|
| General Fund | \$ 27,504,683 |
| Capital Improvement Fund | 4,857,100 |
| Parks & Recreation Capital Fund | 2,658,195 |
| Impact Fees Fund | 100,000 |
| Landscaping Fund | 6,000 |
| Lottery Reserve Fund | 300,000 |
| Highway Fund | 60,000 |
| Lodging Tax Fund | 404,000 |
| Cemetery Fund | 329,208 |
| Cemetery Perpetual Care Trust Fund | - |
| Water Utility Fund | 31,365,230 |
| Waste Water Utility Fund | 7,042,446 |
| Storm Drainage Fund | 597,891 |
| Benefits Internal Service Fund | 3,250,011 |
| Cultural Arts Fund | 22,460 |
| Urban Renewal Authority Funds | 5,417,660 |
| Total Appropriation | \$ 83,914,884 |

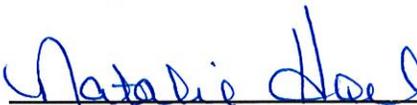
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

That the 2015 Budget as stated in this Resolution hereby be approved, adopted, and appropriated for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

ADOPTED this 21st day of October, 2014.

CITY OF BRIGHTON, COLORADO

ATTEST:



 Natalie Hoel, City Clerk



 Richard N. McLean, Mayor