

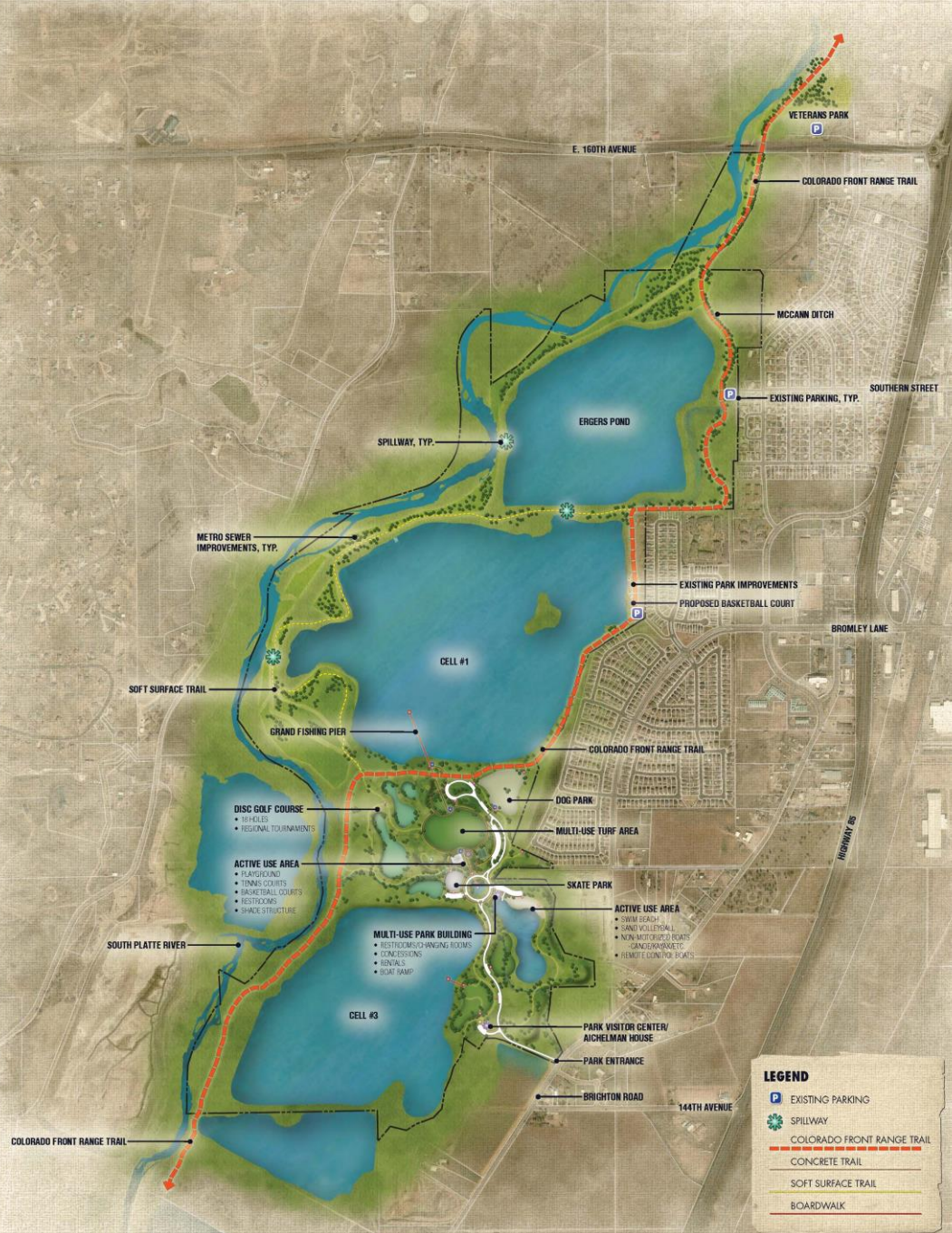


KEN MITCHELL PARK

and

OPEN SPACE

IMPROVEMENT PLAN



KEN MITCHELL PARK & OPEN SPACE

PRELIMINARY MASTER PLAN

Colorado Front Range Trail construction

➤ GOCO	\$950,000
➤ ADCO	\$910,000
➤ City	<u>\$567,410</u>
➤ Grant Funding Approved	\$2,427,410

Aichelmen House

Restoration of Aichelmen House to Nature Center including:

- Land acquisition = 19 acres
- Utilities ie: water service, sewer, electrical, gas
- Entrance Road and parking Improvements
- Restoration of house into Visitor Center
- Maintenance facility



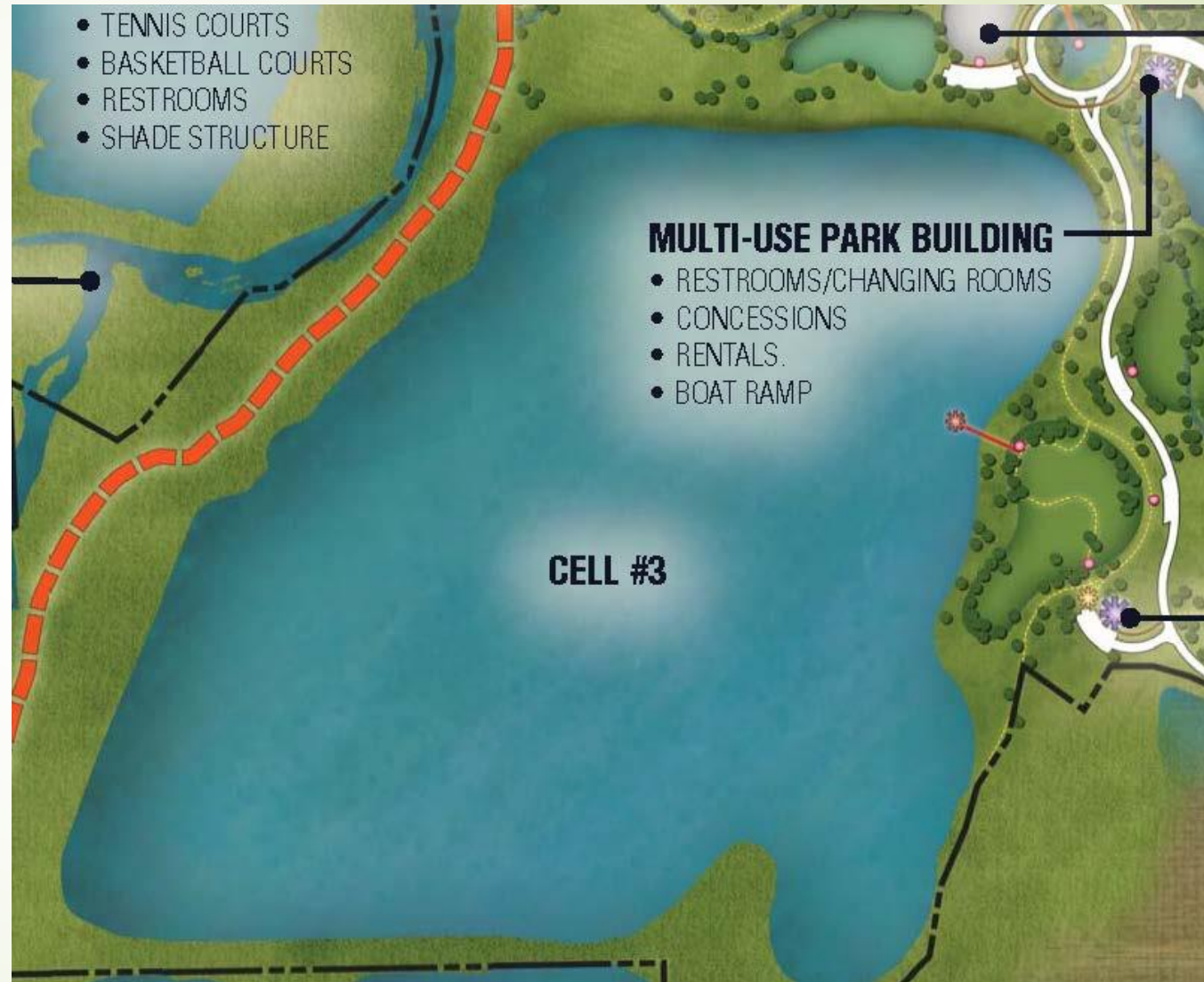
Development of Cell 2 Improvements

- Extension of roads and parking
- Sports fields
- Sledding hill/Wildlife Viewing hill
- Dog off leash area
- Disc golf course
- Basketball courts
- Tennis courts
- Skate park
- Playgrounds
- Soft surface trails
- Third Creek improvements
- Wildlife Habitat Improvements



Cell 3 Improvements

- Soft surface trail improvements
- Picnic area improvements
- Wildlife habitat improvements
- Fishing Improvements



Active Water lake (this is tentative depending on Adams county and Willow bay)

- Swim Beach
- Bath house
- Boat Ramp
- Parking and Landscaping





FUNDING

- Total project cost is estimated at \$20,000,000 (today's dollars) for park improvements.
- **CURRENT FUNDING**
- \$2,472,410 for Colorado Front Range Trail from Southern Street Trailhead to E470
- \$578,000 for land acquisition, Natural Resource Damage fund, ADCO, and City
- \$1,622,000 Wildlife and habitat landscape restoration, Natural Resource Damage Funds
- The remaining \$15,327,590 is unfunded. Funding to be determined based on Grant availability and City Priorities.