

City of Brighton, Colorado			
Summary of Proposed Fee Changes (2018 over 2017)			
as of October 5, 2017			
Department/Description	Current Rate (2017)	Proposed Rate (2018)	Anticipated Additional Annual Revenue
Cemetery *			*
Municipal Court			
Sealing of Records Filing Fee- NEW FEE	n/a	65.00	650.00
Anticipated Additional Annual Revenue			650.00
Parks & Recreation			
Recreation Center - Admission Fees (Passes)	\$24.00-\$185.00 **	\$27.00-\$200.00 **	10,000.00
Youth Sports (teams and lessons)	**	**	15,000.00
Adult Sports (teams)	**	**	4,000.00
Aquatics (swim lessons)	**	**	14,500.00
Anticipated Additional Annual Revenue			43,500.00
Public Safety- Animal Control			
Impound Charge	35.00	40.00	30,680.00
Euthanasia Fee (euthanasia without disposal)	55.00	60.00	800.00
Disposal Fee	22.00	45.00	575.00
Animal Relinquish Fee - Dogs	77.00	80.00	150.00
Animal Relinquish Fee - Cats	44.00	45.00	30.00
Anticipated Additional Annual Revenue			32,235.00
Total Anticipated Additional Annual Revenue			\$ 76,385.00
* Currently unavailable. Will be discussed at 10/10/17 Study Session			
** Tiers and details are available in the 2018 Fee Schedule Resolution			