

RESOLUTION NO. 2022-137

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, AND CEMETERY FUND; AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF \$270,000 FOR THE INCREASED WATER AND ELECTRICITY COSTS

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton, Colorado Charter to amend the adopted budget for the current fiscal year; and

WHEREAS, proposed adjustments to the 2022 Budget could not have been reasonably foreseen at the time of the adoption of the 2022 Budget; and

WHEREAS, utilities costs have undergone unexpected cost increases for 2022 which cannot be offset by savings in other areas of the budget; and

WHEREAS, the General Fund is projecting electricity costs to be \$80,000 higher than initially budgeted and water costs to be \$150,000 higher than budgeted, and the Cemetery Fund is projecting water costs at \$40,000 higher than initially budgeted; and

WHEREAS, the additional \$270,000 allocation can be covered by existing fund balance; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado that the 2022 Budget as stated in this Resolution hereby be amended and appropriated for the fiscal year beginning January 1, 2022, and ending December 31, 2022, as follows:

Fund	Current 2022	Amended 2022
General Fund	\$ 43,279,531	\$ 43,509,531
Capital Improvement Fund	\$ 28,011,081	\$ 28,011,081
Parks & Recreation Capital Improvement Fund	\$ 18,063,143	\$ 18,063,143
Impact Fees Fund	\$ 2,946,370	\$ 2,946,370
Landscaping Fund	\$ 6,000	\$ 6,000
Lottery Reserve Fund	\$ 709,540	\$ 709,540
Highway Fund	\$ 125,000	\$ 125,000
Lodging Tax	\$ 315,085	\$ 315,085
Cemetery Fund	\$ 605,216	\$ 645,216
Cemetery Perpetual Maintenance Fund	\$ -	\$ -
Water Fund	\$ 53,358,603	\$ 53,358,603
Wastewater Fund	\$ 10,992,101	\$ 10,992,101
Storm Drainage Fund	\$ 7,662,526	\$ 7,662,526
Benefits Internal Service Fund	\$ 5,434,582	\$ 5,434,582
Fleet Internal Service Fund	\$ 758,751	\$ 758,751
Total Expenditures	\$ 172,267,529	\$ 172,537,529

RESOLVED this 6th day of December, 2022

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

ALICIA CALDERÓN, City Attorney