

CITY OF BRIGHTON
A RESOLUTION AMENDING THE 2014 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE 2014 BUDGET YEAR.

Resolution No.

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton Charter, to amend the adopted budget for the current fiscal year, and

WHEREAS, those adjustments to the 2014 Budget which are necessary for the 2014 City operations could not have been reasonably foreseen at the time of the adoption of the 2014 Budget, and

WHEREAS, the City Council has been advised by the City Manager that the revisions to the 2014 Budget as contained within this resolution can adequately be implemented as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Revenues:

General Fund

Sales Tax Revenue	880,500	
Event Revenue	35,000	
Sales to Lochbuie	10,000	
Miscellaneous Revenue--Oil & Gas	545,925	
Total General Fund		\$ 1,471,425

Capital Improvement Fund

Transfer from General Fund		20,000
----------------------------	--	--------

Parks and Recreation Capital Impr Fund

Donation		1,000
----------	--	-------

Impact Fees Fund

Transfer from Capital Impr Fund	500,000	
Park Impact Fee Revenues	215,380	
Total Impact Fees Fund		715,380

Utilities Water Fund

Transfer from General Fund		25,000
----------------------------	--	--------

Benefits Internal Service Fund

Insurance Recoveries	100,000	
Revenues	250,000	
Total Benefits Internal Service Fund		350,000

Total Revenue		\$ 2,582,805
---------------	--	--------------

Expenditures:

General Fund		\$ 1,471,425
Capital Improvement Fund		
Project 99902 PEG Channel	20,000	
Project 90830 Historic City Hall Repairs	24,000	
Project 94521 Fleet Shop Roof Replace	15,000	
Project 94522 Landscape WCR2/N 11th Ave	200	
Project 99623 Street Shop Concrete Bay	600	
Project 99010 Innoprise Software	196,000	
Project 99914 Berry House Remodel	1,000	
Transfer to Impact Fees Fund - Bromley & Main	500,000	
Project 99904 Street Sweeper	184,000	
Project 94910--City Hall Construction Projects	15,000	
Total Capital Improvement Fund		955,800
Parks & Recreation Capital Fund		
Project 99625 Baseball Field Maintenance	1,000	
Total Parks & Recreation Capital Fund		1,000
Impact Fees Fund		715,380
Water Utility Fund		237,000
Waste Water Utility Fund		67,400
Storm Drainage Fund		10,000
Benefits Internal Service Fund		539,000
Total Appropriation		<u>\$ 3,997,005</u>

That the 2014 Budget as stated in this Resolution hereby be amended and appropriated for the fiscal year beginning January 1, 2014 and ending December 31, 2014.

ADOPTED this 2nd day of December, 2014.

CITY OF BRIGHTON, COLORADO

Richard N. McLean, Mayor

ATTEST:

Natalie Hoel, City Clerk