

Fleet Equipment Acquisition Summary

The \$600,000 awarded in the 2017 budget has been applied to five police patrol cars, two turf maintenance machines, and a tandem truck (snow plow and other streets operations). The additional \$1.5 million is necessary to address units for turf maintenance for the City's parks and cemeteries, snow removal operations, and roadway maintenance.

2017 Approved budget

\$ 600,000

Police Patrol Cars

5 replacements

- General police enforcement operations

Turf Maintenance Machines

Replace 3 units with 2 units

- Turf maintenance, seeding, sodding of major parks

Loader

1 replacement

- Road repairs, snow maintenance (ice removal and downtown)

Additional Capital Equipment request

\$1,500,000

Tandem trucks with snow removal equipment

2 replacements, 2 new

- Snow operations: plowing and spreading solid and liquid deicer materials
- Haul snow, asphalt, asphalt spoils, road base, concrete spoils, sweepings, millings, dirt, river rock, rip rap, scrap steel, mulch, building debris, trees, etc.
- Pull trailer to move heavy equipment from job to job

Bucket truck

1 new

- Traffic signal repairs and maintenance
- Traffic sign installation and maintenance
- Luminaire repairs and maintenance
- Hanging of holiday decorations
- Shared with:
 - Police Department: install or move crime prevention cameras installations
 - Building Maintenance: variety of repairs
 - City Forester: tree trimming operations

Flatbed cone truck with traffic control attenuator

1 new

- Protects the crew and motoring public in work zones.
- Placement of traffic control equipment such as barrels, cones, signs, etc..
- Hanging Christmas decorations
- Painting operations and asphalt cuts

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| Tandem truck boxes | 2 replacements |
| <ul style="list-style-type: none">• Snow operations; haul asphalt and spoils, road base, concrete spoils, sweepings, millings, dirt, river rock, rip rap, scrap steel, mulch, building debris, trees, etc. | |
| Track Mower | 1 replacement |
| <ul style="list-style-type: none">• Cemetery turf maintenance and snow operations | |
| Side by side utility vehicle (RTV) | 1 replacement |
| <ul style="list-style-type: none">• Snow removal operations at cemetery and downtown | |
| Side by side utility vehicle (RTV) | 1 new |
| <ul style="list-style-type: none">• Haul water for plants, spraying weeds, snow removal on trails | |
| Turf mower with snow package | 1 new |
| <ul style="list-style-type: none">• Turf maintenance operations and snow removal in parks and trails | |
| 14' trailer | 1 new |
| <ul style="list-style-type: none">• Transporting open space mowers and other equipment to various locations | |