

RESOLUTION NO. 2024-99

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, FLEET FUND, WATER FUND, WASTEWATER FUND, STORM DRAINAGE FUND, CEMETERY FUND, AND BENEFITS FUND; AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF \$1,000,000 TO SUPPORT INCREASED BENEFITS COSTS, AN IRRIGATION LEAK AT ELMWOOD CEMETERY, AND INCREASED FLEET MAINTENANCE SPENDING

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the "2024 Budget"); and

WHEREAS, proposed adjustments to the 2024 Budget could not have been reasonably foreseen at the time of the adoption of the 2024 Budget; and

WHEREAS, the City has received fewer stop loss reimbursements than in typical years, necessitating an additional \$500,000 in appropriation in the benefits internal service fund that will be covered by fund balance in the benefits fund; and

WHEREAS, there was an irrigation leak at Elmwood Cemetery, requiring an additional \$100,000 to cover repairs and increased water usage that will be covered by fund balance in the Cemetery Fund; and

WHEREAS, there has been an increase in spending on fleet maintenance inventory necessitating an additional \$200,000 in the Fleet Fund, as well as an additional combined \$200,000 from fund balance within the General Fund, Cemetery Fund, Water Fund, Wastewater Fund, and Storm Drainage Fund to be transferred to the Fleet Fund as revenue to cover the increased appropriation, for a total of \$400,000; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2024 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2024, and ending December 31, 2024, as follows:

Fund	Current Budget	Amendment	Amended Budget
General Fund	\$75,393,198	\$141,353	\$75,534,551
Capital Improvement Fund	\$58,741,634	\$-	\$58,741,634
Parks & Recreation Capital Improvement Fund	\$22,754,717	\$-	\$22,754,717
Impact Fees Fund	\$4,500,000	\$-	\$4,500,000
Landscaping Fund	\$6,000	\$-	\$6,000
Lottery Reserve Fund	\$673,416	\$-	\$673,416
Highway Fund	\$125,000	\$-	\$125,000
Lodging Tax Fund	\$589,404	\$-	\$589,404
Cemetery Fund	\$859,708	\$109,976	\$969,684
Cemetery Perpetual Maintenance Fund	\$204,215	\$-	\$204,215
Water Fund	\$119,518,922	\$26,407	\$119,545,329
Wastewater Fund	\$13,756,817	\$20,711	\$13,777,528
Storm Drainage Fund	\$5,266,370	\$1,553	\$5,267,923
Benefits Internal Service Fund	\$5,371,521	\$500,000	\$5,871,521
Fleet Internal Service Fund	\$1,161,375	\$200,000	\$1,361,375
Total	\$308,922,297	\$1,000,000	\$309,922,297

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED THIS 17TH DAY OF DECEMBER 2024.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

ALICIA CALDERÓN, City Attorney