



# AXON Contract Amendment

## Body Worn Camera Program

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CITY COUNCIL STUDY SESSION – February 27th, 2024

City Staff Representatives:

Matthew Domenico, Chief of Police  
Betsy Westbrook, Deputy Chief



## History/Background

- Police Department equipped all sworn staff with body-worn cameras (BWC) in 2021
- Axon Enterprises selected as the vendor after comprehensive research
- Original Axon Enterprises contract presented to and approved by City Council in 2021
- Modified in 2023 for additional equipment for new SROs



## Axon Enterprises Initial Contract

- 10 year contract
- Officer Safety Program 7+ (OSP7+)
- BWC's for all sworn staff
- Issued tasers for all sworn staff
- Unlimited access to Evidence.com for cloud based storage of all digital media, along with licenses for all users
- 25 marked patrol cars outfitted with the Fleet 3 dash cameras
- Hardware and software to record two existing Police Department interview rooms
- Scheduled refresh of all hardware at pre-determined intervals through the life of the contract



## Proposed contract amendment- 15 additional cameras, 8 licenses

- 7 cameras with Officer Safety Program 7+
  - 2 new grant funded officer positions
  - 3 new budget amendment positions
  - 2 spare
- 8 cameras without OSP7+ for CSO Unit
  - 7 employees (6 CSOs, 1 Supervisor)
  - 1 spare
- 8 additional licenses
  - We currently have 4 extra licenses and need one per person not per camera



## Fiscal Impacts

- Original 10 year contract, subject to annual budget appropriations
  - Total contract value \$2,758,910.28, spread out over the ten year life of the contract
  - Amended in 2023 with additional BWC and fleet needed for new SRO officers with additional contract value \$135,406.26, spread out over the eight year life of the contract
- New 8 year contract
  - Amended contract value \$292,323.87, spread out over the eight year life of the contract
  - Cost for 2024 \$46,000.23
- Total Amended cost for 2024 \$382,795.61





# Procurement Summary

## PROCUREMENT METHOD:

Axon Enterprises, Inc. was awarded a contract, known as contract number 21-006857, following a formal solicitation conducted by NASPO, a national cooperative agency.

## STAFF RECOMMENDATION:

Accept the proposed changes to the contract as submitted by Axon Enterprises, Inc. thereby increasing the not to exceed contract amount by \$106,905.00.





## Option for council consideration:

No action needed at this time.

On March 5<sup>th</sup>, 2024 the contract amendment will be presented and Council will have the following options:

- Approval as presented
- Reject
- Require new proposals be prepared



# Questions?