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Streets Division



## Transportation Master Plan Update Contract Amendment

CITY COUNCIL MEETING – April 19, 2022

City Staff Representatives: Christopher Montoya, Assistant Director of Public Works

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## Strategic Plan




Supportive and Sustainable Infrastructure

Financially Responsible

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## Strategic Plan




Recognizable and Well-Planned Community

Safe, Active, and Engaged Community

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## Introduction

- o Project Background
- o Change Order Details
- o Financials
- o Final Recommendation

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## Project Background



*Brighton*  
**TRANSPORTATION  
MASTER PLAN**

ADOPTED BY CITY COUNCIL  
MARCH 1, 2016

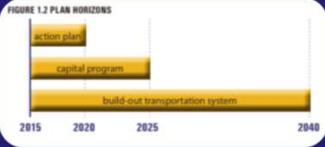
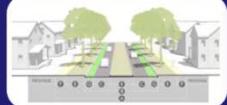
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## Project Background

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FIGURE 1.2 PLAN HORIZONS

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**Base Scope of Work**

- Complete Updated Transportation Master Plan
- Incorporate revised Land Use code
- Identify ROW needs for modifications
- Revisions to roadway classifications
- Review internal and external agency comments
- Project priority planning
- Updating capital project cost estimates
- Modify existing data and information
- Incorporate data collected for asset management

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**Change Order Background**



- Engage Public Comments and Participation
- Incorporate Public Feedback
- Provide Information to Public Collaboratively

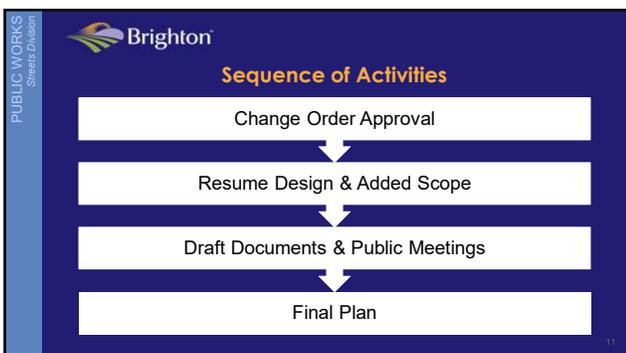
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**Summary of Change Order**

Brighton Master Transportation Plan - Supplemental Outreach Element							Cost Estimate - 2/25/22
	PLN7	ENG7	PLN5	PLN4	PLN2	ENG3	
	Hours	Hours	Hours	Hours	Hours	Hours	
<b>MTP REVIEW AND COMMENT CONSIDERATION</b>							
Public Meeting Facilitation and Attendance	8	8		8			\$4,985.20
Development of Meeting Materials	2	2		8	16		\$8,811.60
Questionnaire and Instruction Map	2	1		3	8	1	\$2,142.60
Categories and document comments	1	1		4	8		\$1,905.50
Address and incorporate comments into the revised MTP	1	1		6	8	1	\$2,922.61
<b>Common Consideration TOTAL</b>							<b>\$15,767.51</b>
<b>EXPENSES</b>							
Mileage (0.55 x 75 miles * 2 trips)							\$82.50
Printing of Meeting Materials							\$1,000.00
<b>Expenses TOTAL</b>							<b>\$1,082.50</b>
<b>Outreach Task TOTAL (excluding applicable taxes)</b>							<b>\$16,249.25</b>

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**Summary of Financials**

	Base Contract	Change Order #1	Grand Total
Proposal Amount	\$49,182.55	\$16,249.25	\$65,431.80

- Contract #: 18M-018 (On-Call Transportation Engineering Services)
- Requisition #: R22-007211
- Purchase Order #: R22-00553
- Engineering Estimate of \$50,000.00 to \$75,000
- 3 Quotes were Solicited on October 20, 2021 (\$49,182.55 to \$112,960.00)



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**Final Recommendation**

Approve the contract amendment to Bohannon Huston, Inc. in the amount of \$16,249.25, for a total contract amount of \$65,431.80.

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**OPTIONS FOR COUNCIL CONSIDERATION**

- Approval as presented
- Reject

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**QUESTIONS?**

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