

# Amendment No. 1 - Exhibit A

Description	Total Cost	\$ per SF
Division 01 GENERAL REQUIREMENTS	\$ 829,979	\$ 13.39
Division 02 EXISTING CONDITIONS	\$ 112,600	\$ 1.82
Division 03 CONCRETE	\$ 1,413,195	\$ 22.81
Division 04 MASONRY	\$ 221,942	\$ 3.58
Division 05 METALS	\$ 2,453,900	\$ 39.60
Division 06 WOOD & PLASTIC	\$ 463,627	\$ 7.48
Division 07 THERMAL & MOISTURE PROTECTION	\$ 2,335,989	\$ 37.70
Division 08 DOORS & WINDOWS	\$ 1,134,414	\$ 18.31
Division 09 FINISHES	\$ 3,174,482	\$ 51.23
Division 10 SPECIALTIES	\$ 336,543	\$ 5.43
Division 11 EQUIPMENT	\$ 48,364	\$ 0.78
Division 12 FURNISHINGS	\$ 37,875	\$ 0.61
Division 13 SPECIAL SYSTEMS	\$ -	\$ -
Division 14 CONVEYING SYSTEMS	\$ -	\$ -
Division 21 FIRE SUPPRESSION	\$ 346,040	\$ 5.58
Division 22 PLUMBING	\$ 1,426,862	\$ 23.03
Division 23 HVAC	\$ 2,487,826	\$ 40.15
Division 26 ELECTRICAL	\$ 2,010,656	\$ 32.45
Division 27 COMMUNICATIONS	\$ -	\$ -
Division 28 ELECTRONIC SAFETY & SECURITY	\$ -	\$ -
Division 31 EARTHWORK	\$ 776,275	\$ 12.53
Division 32 EXTERIOR IMPROVEMENTS	\$ 2,401,913	\$ 38.76
Division 33 UTILITIES	\$ 1,269,449	\$ 20.49

SUBTOTAL \$ 23,281,931

BUILDING PERMIT & PLAN CHECK FEE	BY OTHERS	\$ -
USE TAX	BY OTHERS	\$ -
BID / INFLATION CONTINGENCY	2.00%	\$ 465,617
COMMISSIONING FEES	EXCLUDED	
CONTRACTOR'S CONTINGENCY	4.00%	\$ 931,234
SUBCONTRACTOR DEFAULT INSURANCE	BY FCI	\$ 353,510
GENERAL LIABILITY INSURANCE	BY FCI	\$ 248,766
BUILDER'S RISK INSURANCE	BY FCI	\$ 54,990
PERFORMANCE AND PAYMENT BOND	BY FCI	\$ 114,526
PRECONSTRUCTION FEE	in Phase 1	Excluded
FCI OVERHEAD AND FEE	2.75%	\$ 700,840

**ESTIMATE TOTAL: \$ 26,151,414**