

RESOLUTION NO. 2020-124

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE FISCAL YEAR 2021 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW IN THE AMOUNT OF \$138,197,981, FOR THE CITY OF BRIGHTON, COLORADO, FOR THE FISCAL YEAR 2021

WHEREAS, the City of Brighton 2021 Budget for the Fiscal Year 2021 has been established, a public hearing and meetings have been held after duly published public notices; and

WHEREAS, the Fiscal Year 2021 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AS FOLLOWS:

Section 1. The Fiscal Year 2021 Budget proposed expenditures in the amount of \$138,197,981 which includes the following Funds:

Fund	Recommended 2021
General Fund	\$ 42,573,505
Capital Improvement Fund	\$ 18,463,908
Parks & Recreation Capital Improvement Fund	\$ 7,933,099
Impact Fees Fund	\$ 1,546,138
Landscaping Fund	\$ 6,000
Lottery Reserve Fund	\$ 603,598
Highway Fund	\$ 125,000
Lodging Tax	\$ 368,481
Cemetery Fund	\$ 744,381
Cemetery Perpetual Maintenance Fund	\$ -
Water Fund	\$ 41,079,694
Wastewater Fund	\$ 10,057,998
Storm Drainage Fund	\$ 8,776,651
Benefits Internal Service Fund	\$ 5,234,500
Fleet Internal Service Fund	\$ 685,028
Total Expenditures	\$ 138,197,981

Section 2. The Fiscal Year 2021 Budget as stated in this Resolution is hereby approved, adopted, and appropriated for the fiscal year beginning January 1, 2021, and ending December 31, 2021.

RESOLVED this 1st day of December, 2020.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

JACK D. BAJOREK, City Attorney