

**CITY OF BRIGHTON, COLORADO
2017 BUDGET AMENDMENT**

A RESOLUTION AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, PARKS AND RECREATION CAPITAL IMPROVEMENT FUND, LOTTERY FUND, WATER FUND, WASTEWATER FUND AND FLEET INTERNAL SERVICE FUND; AND APPROPRIATING MONEY FOR EXPENDITURE AND EXPENSES IN THE AMOUNT OF \$1,229,640 (ONE MILLION TWO HUNDRED TWENTY NINE THOUSAND SIX HUNDRED FORTY) FOR THE GENERAL FUND, A NET \$0 (ZERO) FOR THE PARKS AND RECREATION CAPITAL IMPROVEMENT FUND, \$31,100 (THIRTY ONE THOUSAND ONE HUNDRED) FOR THE LOTTERY FUND, \$240,576 (TWO HUNDRED FORTY THOUSAND FIVE HUNDRED SEVENTY SIX) FOR THE WATER FUND, \$33,275 (THIRTY THREE THOUSAND TWO HUNDRED SEVENTY FIVE FOR THE WASTEWATER FUND), AND \$52,000 (FIFTY TWO THOUSAND DOLLARS) FOR THE FLEET INTERNAL SERVICE FUND.

Resolution Number: 2017-47

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton, Colorado Charter to amend the adopted budget for the current fiscal year; and

WHEREAS, those adjustments to the 2017 Budget which are necessary for the 2017 City operations could not have been reasonably foreseen at the time of the adoption of the 2017 Budget; and

WHEREAS, the City Council has been advised by the Acting City Manager and Interim Finance Director that the revision to the 2017 Budget as contained within this resolution can adequately be implemented as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado that the 2017 Budget as stated in this Resolution, hereby, be amended and appropriated for the fiscal year beginning January 1, 2017 and ending December 31, 2017, as follows:

Revenues:

General Fund	
Grant Revenue	\$ 168,811
Fund Balance	1,060,829
Lottery Fund	
Transfer from Parks & Recreation Capital Improvement Fund	31,100
Water Fund Balance	240,576
Wastewater Fund Balance	33,275
Fleet Internal Service Fund Balance	52,000
Total	<u>\$1,586,591</u>

Expenditures and Expenses:

General Fund	
Grant Revenue	\$ 168,811
Fund Balance	1,060,829
Lottery Fund	
Water Tower Park Project 17006	31,100
Parks and Recreation	
Capital Improvement Fund:	
BJAA Park Project 17001	40,980
Transfer to Lottery Fund	31,100
Carmichael Park Project 91210	(50,000)
Park Signs Project 99624	(14,080)
Park Maintenance Project 91212	(8,000)
Water Fund Balance	240,576
Waste Water Fund Balance	33,275
Fleet Internal Service Fund Balance	52,000
Total	<u>\$ 1,586,591</u>

ADOPTED this 18th day of April, 2017.

CITY OF BRIGHTON, COLORADO

Richard N. McLean, Mayor

ATTEST:

APPROVED AS TO FORM:

Natalie Hoel, City Clerk

Margaret R. Brubaker, Esq.
City Attorney