


FINANCE

 Brighton


## 2022 Fee Resolution

### Proposed Changes

City Staff Representatives: Kayla Barber-Perrotta, Budget Manager  
Traci McLean, Budget and Performance Analyst  
Travis Haines, Director of Parks and Recreation

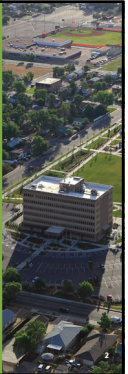
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### Fee Resolution

- Sets the fees and charges for government services and programs each year
- Balancing affordability with maintaining service levels
- Proposed changes :
  - Clean-up
  - Language updates
  - Fee changes




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### Proposed Changes: Sales Tax and City Clerk

- Code clean-up
  - \$60** initial license fee for mobile vendors
  - Kennel License Fee** is \$100 for first year and \$50 for annual renewal
- Removal of fees no longer charged
- Language updates for malt beverages




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### Proposed Changes: PD and Court

- Research/Retrieval/Redaction fee
  - Cleaned-up language
  - 1<sup>st</sup> hour free
- VRA Crime Reports
  - All other requestors and additional copy for VRA Crime Victims **\$5.00 for first 10 pages**
  - Report Retrieval and additional copy expense **\$10.00 for first 10 pages**




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### Proposed Changes: PD and Court

- Officer Subpoena Fee**
  - Recoup expense when defendants fail to appear at trial
  - Proposing a **\$150 fee**
- Probation Services**
  - Replaced 3 tiers with fee of \$35 for supervised and \$45 for unsupervised




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### Proposed Changes: Community Development

- Language Clean-Up
  - Major Subdivision Plan**
  - Appeal of **administrative** decision
  - In-House Staff Review
- Temporary Use fee
  - Return to normal for outdoor business expansion requirements
  - Goat keeping application** fee of \$100 added




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### Proposed Changes: Community Development Cont.

- Request for information fee
  - \$50 for the first hour
  - Aligns with actual cost of providing service
- Community Development Credit Card Fee added at **2.86% of total transaction**




**PARKS & RECREATION Administration Division**

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### Proposed Changes: Park Impact Fees

- 2021 Master Plan recommendation
  - Based on projected projects over the next 10 years
- Community Park Impact Fees and Neighborhood Park Impact Fee updated to flat rate of **\$1971/unit**




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### Proposed Changes: Cemetery

CEMETERY FEE SCHEDULE	RATE RESIDENT	RATE NON-RESIDENT
Purchase of Adult Grave Site	\$900.00	\$2,200.00
Perpetual Care of Adult Grave Site	\$460.00	\$800.00
Current and Pre-Need Cremation Site	\$430.00	\$900.00
a. Perpetual Care	\$230.00	\$310.00
b. Open/Close	\$530.00	\$790.00

- Foundation and locate fees language update
- Sale of cremation vaults broken-out

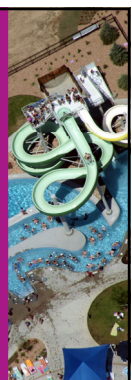


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### Proposed Changes: Brighton Oasis

Age Group	DAILY ADMISSIONS					Averages	2022 Proposed Rates
	Discovery Bay	Cook Creek Pool	The Splash	H2O'Brien Park	The Bay		
<b>RESIDENT</b>							
Children	\$1.50	\$4.50	\$6.00	\$5.00	Free	\$3.40	\$3.25
Youth	\$4.00	\$4.50	\$7.00	\$5.00	\$5.00	\$5.10	\$5.00
Adult	\$5.00	\$5.00	\$9.00	\$6.00	\$5.00	\$6.00	\$6.00
Senior	\$4.00	\$4.50	\$8.00	Free	\$5.00	\$5.37	\$5.00
<b>NON-RESIDENT</b>							
Children	\$1.50	\$6.00	\$8.00	\$5.50	Free	\$5.25	\$4.50
Youth	\$9.00	\$6.00	\$9.00	\$5.50	\$7.00	\$7.30	\$7.50
Adult	\$11.00	\$7.00	\$11.00	\$6.50	\$9.00	\$8.90	\$8.75
Senior	\$10.00	\$6.00	\$10.00	Free	\$7.00	\$6.60	\$7.50




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### Proposed Changes: Brighton Oasis Cont.

Age Group	PUNCH PASSES (10 VISITS)	
	Daily Rates X 10	2022 Proposed Punch Pass Rates
<b>RESIDENT</b>		
Children	\$30.25	\$26
Youth	\$50	\$40
Adult	\$60	\$48
Senior	\$50	\$40
<b>NON-RESIDENT</b>		
Children	\$45	\$40
Youth	\$75	\$60
Adult	\$87.50	\$70
Senior	\$75	\$60




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### Proposed Changes: Parks and Recreation

- Sports fees
  - Age thresholds updated
  - Aligning with regional averages
- Added Master Swim Classes and CARA Cross Country
- Removal of outdated fees-canopy rentals



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**Recreation Reduced Rate Program**

- **Rec Center**
  - Children **FREE**
  - Qualifying youths, adults, seniors, families and couples get **50% off**
- **Oasis**
  - Youth admissions **50% off**

Water  
Assistance

=

Reduced  
Rate



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Questions?

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