

**2021 BUDGET BY FUND**

Fund	Recommended 2021
General Fund	\$ 42,973,305
Capital Improvement Fund	\$ 18,463,908
Parks & Recreation Capital Improvement Fund	\$ 7,433,099
Impact Fees Fund	\$ 1,546,138
Landscaping Fund	\$ 6,000
Lottery Reserve Fund	\$ 403,998
Highway Fund	\$ 125,000
Lodging Tax	\$ 365,451
Cemetery Fund	\$ 744,381
Cemetery Perpetual Maintenance Fund	\$ -
Water Fund	\$ 41,079,694
Wastewater Fund	\$ 10,057,998
Storm Drainage Fund	\$ 8,776,651
Benefit Internal Service Fund	\$ 5,234,500
Fleet Internal Service Fund	\$ 865,023
<b>Total Expenditures</b>	<b>\$ 138,197,981</b>




**Mill Levy Resolution**

- Must set mill levy annually
- Property tax collected by Adams County and Weld County on behalf of the City
- Mill Levy fixed at 6.65 over last two decades
- 2020 mill levy is projected to result in **\$3,601,983** in revenues for the 2021 Budget

Brighton Police July 2020


### Fee Resolution

- Sets the fees and charges for government services and programs each year
- Minimal changes for 2021
  - Clean-up
  - Flexibility in COVID-19 environment
- Not expected to impact overall revenue collection




### Proposed Changes

- Sales Tax
  - Remove bi-annual renewal fee for Business Licenses
- City Clerk
  - Inclusion of Occupation Fee table
  - Clean-up between Fee Resolution and existing City Code (Article 3.24)




### Proposed Changes

- Community Development
  - Extends waiver on temporary use permits for businesses to expand outdoors
  - Reduce conditional use permit fee for large in-home daycares (7-12 kids)
  - Postpone Credit Card Fee discussion
- Parks and Recreation
  - Extends ability to run promotions to include individual classes or programs
  - Necessary to help draw residents back to programs given COVID-19



### Council Action Requested

- Adoption of Budget Resolution
- Adoption of Mill Levy Resolution
- Adoption of Fee Resolution




## Questions?