CITY OF BRIGHTON, COLORADO 2015 BUDGET AMENDMENTS

A RESOLUTION AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, CAPITAL IMPROVEMENT FUND, PARKS AND RECREATION CAPITAL FUND, IMPACT FEES FUND, WATER FUND, WASTEWATER FUND, AND FLEET INTERNAL SERVICE FUND; AND APPROPRIATING MONEY FOR EXPENDITURE.

Resolution No: 2015-125

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton, Colorado Charter to amend the adopted budget for the current fiscal year; and

WHEREAS, those adjustments to the 2015 Budget which are necessary for the 2015 City operations could not have been reasonably foreseen at the time of the adoption of the 2015 Budget; and

WHEREAS, the City Council has been advised by the City Manager that the revision to the 2015 Budget as contained within this resolution can adequately be implemented as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado that:

Revenues		<u>Amount</u>
General Fund	\$	107,531
Capital Improvement Fund		47,300
Parks and Recreation Capital Fund		163,000
Impact Fees Fund		550,000
Water Fund		274,500
Wastewater Fund		80,500
Fleet Internal Service Fund		120,000
Total	\$1	1,342,831
Expenditures		<u>Amount</u>
General Fund	\$	107,531
Capital Improvement Fund		47,300
Parks and Recreation Capital Fund		163,000
Impact Fees Fund		550,000
Water Fund		274,500
Wastewater Fund		80,500
Fleet Internal Service Fund		120,000
Total	\$1	1,342,831

That the 2015 Budget as state in this Resolution hereby be amended and appropriated for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

ADOPTED this 20th day of October, 2015.

CITY OF BRIGHTON, COLORADO

	Richard N. McLean, Mayor
ATTEST:	
Natalie Hoel, City Clerk	