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Water Dedication and Fee-in-Lieu Update

City Council – December 19th, 2023

City Staff Representatives: Scott Olsen, Director of Utilities
Austin Creswell, PE, Water Resources Engineer

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Background Information

- City Staff and consultants wish to provide updates to the City's water dedication and fee-in-lieu of water dedication requirements.
- Fee-in-lieu amounts will be removed from Brighton Municipal Code(BMC), will be placed in the annual Fee Resolution via amendment and updated to reflect current costs (*tonight's agenda item*).
- Raw water dedication amounts will remain in BMC and be updated by Ordinance (*Final Reading on tonight's agenda*).

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****Cost of one acre-foot of water is \$64,357****


Overview of Updates

- Adopt new fee-in-lieu amounts based on extensive research performed by Whitesands Water Engineers.

Units/Acre	Fee-In-Lieu Payment/Unit
0 to 3	\$41,189
>3 to 4	\$39,901
>4 to 5	\$33,466
>5 to 6	\$32,822
>6 to 7	\$29,604
>7 to 9	\$28,317
>9 to 10	\$27,874
>10 to 11	\$27,030
>11	\$25,743
Multi-Family Per Unit	Fee-In-Lieu Payment Amount Required \$19,307

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Staff Recommendation

- City staff recommend the proposed Resolution be approved by City Council to ensure the City's water resources are secured for the existing and future residents of the City of Brighton.

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Options for City Council

- Approve Resolution as presented
- Reject Resolution as presented
- Request that modifications be made to the Resolution

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Questions



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