

Fee Proposal Review and Evaluation  
Leasing of Land for Farming Purposes ~ RFP #14-049

	Petrocco Farms				David Loeffler				Gianna's Custom Hay (Serafini)		Petrocco Farms/Berry Patch				Autumn Nursery												
	Total of Farmable Acres	Est. Minimum Bid Amount	Minimum Lease of Residence/ Building etc.	Water \$ per share	Irrigation Water 50 shares Fulton Ditch	Cost Per Farmable Acre/ Annually	Sub-Total	TOTAL	Cost Per Farmable Acre/ Annually	Sub-Total	Lease of Residence per month	Lease of Residence Annual Total	TOTAL	Cost Per Farmable Acre/ Annually	TOTAL	Irrigation Water 50 shares Fulton Ditch	Cost Per Farmable Acre/ Annually	Sub-Total - Land Lease	TOTAL	Irrigation Water 30 shares Fulton Ditch	Augmented Water CCWCD	Cost Per Farmable Acre/ Annually	Sub-Total	For Shop per month	Sub-total (12 months)	TOTAL	
Cemetery	11.6	150.00	n/a	n/a																							
2014							n/a																				
2015						232.758		2,700.00																			
2016						232.758		2,700.00																			
2017						232.758		2,700.00																			
2018						232.758		2,700.00																			
2019						232.758		2,700.00																			
<b>Five Year Total</b>								<b>13,500.00</b>																			
Cole Property	85.1	30.00	1,000.00	n/a																							
2014								n/a																			
2015						35.00		2,978.50	1,000.00	12,000.00		14,978.50															
2016						35.00		2,978.50	1,000.00	12,000.00		14,978.50															
2017						35.00		2,978.50	1,000.00	12,000.00		14,978.50															
2018						35.00		2,978.50	1,000.00	12,000.00		14,978.50															
2019						35.00		2,978.50	1,000.00	12,000.00		14,978.50															
<b>Five Year Total</b>												<b>74,892.50</b>															
Eagle Preserve Property	18.1	100.00	n/a	n/a																							
2014												n/a															
2015*												100.00	1,310.00														
2016												100.00	1,810.00														
2017												100.00	1,810.00														
2018												100.00	1,810.00														
2019												100.00	1,810.00														
<b>Five Year Total</b>													<b>8,550.00</b>														
Letterly (Robinson) "North"	41.8	150.00	n/a	42.00																							
2014				50 shares																							
2015				Fulton Ditch											2,100.00	waived	waived	2,100.00									
2016															2,100.00	160.00	6,688.00	8,788.00									
2017															2,100.00	160.00	6,688.00	8,788.00									
2018															2,100.00	160.00	6,688.00	8,788.00									
2019															2,100.00	160.00	6,688.00	8,788.00									
<b>Five Year Total</b>																		<b>37,252.00</b>									
Letterly (Robinson) "South"	24.3	150.00	1,500.00	42.00																							
2014				30 shares																							
2015				Fulton Ditch																							
2016				Well Assessment																							
2017				\$1,400/year																							
2018																											
2019																											
<b>Five Year Total</b>																											
Stegman Property	31.4	150.00	n/a	42.00																							
2014				50 shares																							
2015				Fulton Ditch																							
2016						2,100.00	222.929	7,000.00	9,100.00																		
2017						2,100.00	222.929	7,000.00	9,100.00																		
2018						2,100.00	222.929	7,000.00	9,100.00																		
2019						2,100.00	222.929	7,000.00	9,100.00																		
<b>Five Year Total</b>									<b>45,500.00</b>																		

Information shown in blue has been added by Procurement.  
Notes in orange = proposal notations

2015 Minus 5 acres for structures  
\*\*First year fee may be waived to plant disturbed area.

	Total of Probable Revenue
Cemetery	13,500.00
Cole	74,892.50
Eagle Preserve	8,550.00
Letterly (Robinson) "North"	37,252.00
Letterly (Robinson) "South"	121,525.00
Stegman	45,500.00
<b>TOTAL</b>	<b>301,219.50</b>