



Water Dedication and Fee-in-Lieu Update

City Council – December 19th, 2023

City Staff Representatives: **Scott Olsen**, Director of Utilities
Austin Creswell, PE, Water Resources Engineer



Background Information

- City Staff and consultants wish to provide updates to the City's water dedication and fee-in-lieu of water dedication requirements.
- Fee-in-lieu amounts will be removed from Brighton Municipal Code(BMC), will be placed in the annual Fee Resolution via amendment and updated to reflect current costs (*tonight's agenda item*).
- Raw water dedication amounts will remain in BMC and be updated by Ordinance (*Final Reading on tonight's agenda*).



****Cost of one acre-foot of water is \$64,357****

Overview of Updates

- Adopt new fee-in-lieu amounts based on extensive research performed by Whitesands Water Engineers.

| Units/Acre | Fee-In-Lieu Payment/Unit |
|----------------------------------|---|
| 0 to 3 | \$41,189 |
| >3 to 4 | \$39,901 |
| >4 to 5 | \$33,466 |
| >5 to 6 | \$32,822 |
| >6 to 7 | \$29,604 |
| >7 to 9 | \$28,317 |
| >9 to 10 | \$27,674 |
| >10 to 11 | \$27,030 |
| >11 | \$25,743 |
| Multi-Family Per Unit | Fee-In-Lieu Payment Amount Required \$19,307 |



Staff Recommendation

- City staff recommend the proposed Resolution be approved by City Council to ensure the City's water resources are secured for the existing and future residents of the City of Brighton.



Options for City Council

- Approve Resolution as presented
- Reject Resolution as presented
- Request that modifications be made to the Resolution



Questions

