

RESOLUTION NO. 2022-135

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE FISCAL YEAR 2023 BUDGET AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW IN THE AMOUNT OF \$254,765,841 FOR THE CITY OF BRIGHTON, COLORADO, FOR THE FISCAL YEAR 2023

WHEREAS, the City of Brighton Budget for the Fiscal Year 2023 has been established, a public hearing and meetings have been held after duly published public notices; and

WHEREAS, the Fiscal Year 2023 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AS FOLLOWS:

Section 1. The Fiscal Year 2023 Budget proposed expenditures in the amount of \$254,765,841 which includes the following Funds:

Fund	Recommended 2023
General Fund	\$ 60,656,094
Capital Improvement Fund	\$ 46,406,358
Parks & Recreation Capital Improvement Fund	\$ 19,653,135
Impact Fees Fund	\$ 3,300,000
Landscaping Fund	\$ 6,000
Lottery Reserve Fund	\$ 703,268
Highway Fund	\$ 125,000
Lodging Tax	\$ 350,000
Cemetery Fund	\$ 645,656
Cemetery Perpetual Maintenance Fund	\$ -
Water Fund	\$ 105,199,288
Wastewater Fund	\$ 9,894,378
Storm Drainage Fund	\$ 2,038,705
Benefits Internal Service Fund	\$ 5,002,426
Fleet Internal Service Fund	\$ 785,533
Total Expenditures	\$ 254,765,841

Section 2. The Fiscal Year 2023 Budget as stated in this Resolution is hereby approved, adopted, and appropriated for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

Section 3. This Resolution is effective as of the date of its adoption.

RESOLVED this 6th day of December, 2022.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

ALICIA CALDERÓN, City Attorney