

Below is the estimate for 2023 based on the current usage and projected costs for the Records Terminal Coverage IGA:

<b>April 2021 - March 2022</b>	<b>Brighton PD</b>	<b>Northglenn PD</b>	<b>Commerce City PD</b>
Impounded Entries	72	97	591
Private Tow/Repo Entries	394	1022	546
Recovered Steals	135	196	358
Stolen Entries	54	91	171
Warrant Activities	360	316	581
Missing Persons/Runaway Entries	46	33	59
Misc. CBI Activities	221	222	442
Officer Assist (brief note below)	62	47	49
ATL/BOLO/Crime & Misc. CBI Msgs	1819	2484	3197
<b>Total</b>	<b>3163</b>	<b>4508</b>	<b>5994</b>
<b>Percent of Total</b>	<b>(23%)</b>	<b>(33%)</b>	<b>(44%)</b>

FY2022 Cost/Agency

Northglenn (33%)	<b>\$53,011.53</b>
Commerce City (44%)	<b>\$70,682.04</b>
Brighton (23%)	<b>\$36,947.43</b>

**\$ 160,641.00**