

PROJECT COST WORKSHEET (COST PLUS FIXED FEE)

Project Number: TBD
 Location: Bromley and I-76
 Firm Name: Atkins North America, Inc.
 Name of Preparer: Andrew Holton Phone No.: 303-221-7275
 Scope of Work Date: November 30, 2016
 Type of Proposal : COST PLUS FIXED FEE Contract # _____ Task Order # TBD

1A

LABOR RATES

EMPLOYEE NAME	EMPLOYEE CLASSIFICATION	(a) BILLING RATE COST/HOUR	(b) INDIRECT COST (%)	(c) LABOR RATE \$/HOUR*
Archambeau, Jamie	Project Manager	\$55.41	152.36%	\$139.83
Beedle, Jacob	Senior Engineer / Specialist (PE-4)	\$52.75	152.36%	\$133.12
Brand, Christina	Graphics II	\$33.21	152.36%	\$83.81
Bunton, Devon	Office Clerk / Receptionist	\$18.27	152.36%	\$46.11
Caswell, Megan	Engineering Intern 2 (EIT-2)	\$30.53	152.36%	\$77.05
Cokeley, James	Senior Project Engineer /Project Manager (PE-3)	\$46.53	152.36%	\$117.42
D'Alessandro, Michele	Senior Project Engineer (PE-2)	\$41.95	152.36%	\$105.87
Fernandez, Pedro	Senior Project Manager (PE-5)	\$61.71	152.36%	\$155.73
Heller, Alexandra	Engineering Intern 1 (EIT-1)	\$26.45	152.36%	\$66.75
Holton, Andrew	Senior Project Manager (PE-5)	\$55.29	152.36%	\$139.53
Howard, Stephen	Senior Project Engineer (PE-2)	\$40.16	152.36%	\$101.35
Kunselman, Lee	Senior Engineer / Specialist (PE-4)	\$52.96	152.36%	\$133.65
Louie, Devin	Engineering Intern 1 (EIT-1)	\$26.75	152.36%	\$67.51
Persson, Jessica	Cad Designer Leader/Supervisor	\$38.63	152.36%	\$97.49
Rodriguez, Arcenia	Designer II	\$34.41	152.36%	\$86.84
Sanchez, Hermino	Designer III / Principal Designer	\$51.76	152.36%	\$130.62
Sprague, David	Senior Project Manager (PE-5)	\$62.04	152.36%	\$156.56
Sullivan, Jennifer	Technical Editor	\$28.07	152.36%	\$70.84
Trevin, Pedro	Senior Project Manager (PE-5)	\$76.78	152.36%	\$193.76

Labor Rate (c) = a x b+1

NOTE: Items 1A, 3, and 4 (as applicable) are prepared to submit rates.
 Items 1B, 2, 3, and 4 (as applicable) are completed to compute a project cost.

1B

LABOR COSTS:

EMPLOYEE NAME	EMPLOYEE CLASSIFICATION	(From 1C) LABOR RATE \$/ HOUR	ESTIMATED NUMBER OF WORK HOURS	ESTIMATED COST PER EMPLOYEE
Beedle, Jacob	Senior Engineer / Specialist (PE-4)	\$133.12	24	\$3,194.88
Caswell, Megan	Engineering Intern 2 (EIT-2)	\$77.05	402	\$30,974.10
Cokeley, James	Senior Project Engineer /Project Manager (PE-3)	\$117.42	68	\$7,984.56
Gloden, Michael	Environmental Specialist / Scientist 2	\$99.96	40	\$3,998.40
Holton, Andrew	Senior Project Manager (PE-5)	\$139.53	216	\$30,138.48
Kunselman, Lee	Senior Engineer / Specialist (PE-4)	\$133.65	44	\$5,880.60
Louie, Devin	Engineering Intern 1 (EIT-1)	\$67.51	40	\$2,700.40
Sprague, David	Senior Project Manager (PE-5)	\$156.56	56	\$8,767.36
SUBTOTAL LABOR (1B):			890	\$93,638.78

(*) leave blank for non-project specific or non-task specific contract

2A.

FEE

9.50% x Total Section 1B \$ **8,895.68**

2B.

FCCM (Facilities Capital Cost of Money)

Office

0.052% x (Billing rate x hours) \$ **19.29**

FCCM (Facilities Capital Cost of Money)

Field

0.053% x (Billing rate x hours) \$ **-**

3A. OTHER DIRECT COST RATES (IN-HOUSE)*:

ITEM	ESTIMATED	UNIT RATES	ESTIMATED COST
ABC Reprographics	200	\$10.00	\$2,000.00
Mileage	1000	\$0.49	\$490.00
Other		\$200.00	\$0.00
			\$0.00
		SUBTOTAL 3A:	\$2,490.00

*Prior approval from CDOT Project Manager required

3B. OTHER DIRECT COSTS (OUTSIDE) *:

ITEM	ESTIMATED	UNIT RATES	ESTIMATED COST
Per diem			\$0.00
Mileage			\$0.00
Other			\$0.00
		SUBTOTAL 3B:	\$0.00

*Prior approval from CDOT Project Manager required

SUBTOTAL (SUM OF 1B+2A+2B+3A+3B)	\$105,043.75
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4A. OUTSIDE SERVICES RATES (SUBCONSULTANTS):

FIRM NAME	ESTIMATED COST
105 West (Survey)	\$10,000.00
	\$0.00
Yeh & Associates (DBE)	\$15,000.00
	SUBTOTAL 4A:
	\$25,000.00

4B. OUTSIDE SERVICES (VENDORS)*:

FIRM NAME	ESTIMATED COST
Diversified Underground (Potholes)	\$10,000.00
	\$0.00
	SUBTOTAL 4B:
	\$10,000.00

*Prior approval from CDOT Project Manager required

OUTSIDE SERVICES TOTAL (4A+4B)	\$35,000.00
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TOTAL ESTIMATED COST	\$140,043.75
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I am a representative of Atkins North America, Inc., duly authorized to contractually bind the firm. My signature below constitutes formal agreement (without further signature) to a Task Order, which is issued by the State pursuant to the terms of this Task Order Proposal, without substantive change. I also declare that to the best of my knowledge the wage rates and other factual unit rates supporting the compensation to be paid by the Department for the professional services on this document are accurate, complete, and current at the time of contracting, and include no unallowable or duplicate costs.

 Senior Division Manager

 (SIGNATURE)

 (DATE SIGNED)