

RESOLUTION NO. 2022-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE CAPITAL FUND AND LODGING TAX FUND AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF TWO HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS (\$235,761.00) FOR THE HISTORIC CITY HALL BATHROOMS REMODEL GRANT AND ADDITIONAL LODGING TAX GRANTS

WHEREAS, the City Council previously adopted the budget for the 2022 fiscal year (the “2022 Budget”); and

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton, Colorado Charter to amend the adopted budget for the current fiscal year; and

WHEREAS, proposed adjustments to the 2022 Budget could not have been reasonably foreseen at the time of the adoption of the 2022 Budget; and

WHEREAS, Council awarded an additional Lodging Tax Grant in the amount of \$15,000 resulting in the need to appropriate additional expenditures in the Lodging Tax Fund; and

WHEREAS, the City received a Community Development Block Grant to cover renovations of the Historic City Hall bathrooms necessitating additional appropriation of \$220,761 in the Capital Fund; and

WHEREAS, the additional \$235,761 allocation cannot be covered by existing fund balance; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado:

Section 1. The 2022 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2022, and ending December 31, 2022, as follows:

Fund	Current 2022	Amended 2022
General Fund	\$ 43,279,531	\$ 43,279,531
Capital Improvement Fund	\$ 17,345,732	\$ 17,566,493
Parks & Recreation Capital Improvement Fund	\$ 18,063,143	\$ 18,063,143
Impact Fees Fund	\$ 2,946,370	\$ 2,946,370
Landscaping Fund	\$ 6,000	\$ 6,000
Lottery Reserve Fund	\$ 709,540	\$ 709,540
Highway Fund	\$ 125,000	\$ 125,000
Lodging Tax	\$ 300,085	\$ 315,085
Cemetery Fund	\$ 605,216	\$ 605,216
Cemetery Perpetual Maintenance Fund	\$ -	\$ -
Water Fund	\$ 53,358,603	\$ 53,358,603
Wastewater Fund	\$ 10,992,101	\$ 10,992,101
Storm Drainage Fund	\$ 6,392,526	\$ 6,392,526
Benefits Internal Service Fund	\$ 5,434,582	\$ 5,434,582
Fleet Internal Service Fund	\$ 758,751	\$ 758,751
Total Expenditures	\$ 160,317,180	\$ 160,552,941

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 7th day of June, 2022.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

ALICIA CALDERÓN, City Attorney