

**ATTACHMENT A.  
CITY OF BRIGHTON ADOPTED AND AMENDED 2018 BUDGET  
PROPOSED AS OF NOVEMBER 13, 2018**

Description	Adopted Date	Resolution #	General Fund	Landscaping	Impact Fees	Highway	Lottery Reserve	Lodging Tax	Cemetery	Capital Impr	Parks & Rec Capital Impr	Water	Wastewater	Storm	Cemetery Perpetual	Benefits Internal Service	Fleet Internal Service	Total
			10	21	23	24	26	27	28	30	32	50	51	53	71	76	77	
Adopted Budget- City of Brighton	10/17/2017	2017-114	\$ 35,238,525	\$ 6,000	\$ 930,000	\$ 60,000	\$ 300,000	\$ 454,800	\$ 556,442	\$ 9,386,173	\$ 5,160,853	\$ 27,818,548	\$ 8,701,084	\$ 4,853,383	\$ -	\$ 4,605,600	\$ 976,568	\$ 99,047,976
Lodging Tax Grants	1/1/2018	2017-115	127,700															127,700
Parks & Trails maps	1/16/2018	2018-05	-	-	-	-	-	-	-	-	6,540	-	-	-	-	-	-	6,540
Project 92352; EPC	1/16/2018	2018-12	-	-	-	-	-	-	-	65,800	-	-	-	-	-	-	-	65,800
Project 93129; S. Platte Interceptor Interconnect	1/16/2018	2018-15	-	-	-	-	-	-	-	-	-	-	30,000	-	-	-	-	30,000
Vision Zero Safety	2/6/2018	2018-16	106,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,680
Project 17018; Veteran's Memorial	3/6/2018	2018-25	-	-	-	-	-	-	-	22,000	-	-	-	-	-	-	-	22,000
Erger's Pond	3/20/2018	2018-33	-	-	-	-	-	-	-	-	-	5,787,000	-	-	-	-	-	5,787,000
Q1 Budget Amendment	4/17/2018	2018-48	520,020	-	(250,000)	-	390,000	312,500	8,950	5,299,237	2,987,636	1,018,564	1,600,050	(1,503,000)	-	-	-	10,383,957
ADCO Grant- Downtown Plaza - Phase I	6/5/2018	2018-65	-	-	-	-	-	-	-	-	550,000	-	-	-	-	-	-	550,000
ADCO Mini Grant- HS Seniors Project Elmwood	6/5/2018	2018-66	-	-	-	-	-	-	-	4,800	-	-	-	-	-	-	-	4,800
Two City Open Space Park Projects-Design	8/21/2018	2018-95	-	-	-	-	-	-	-	-	68,000	-	-	-	-	-	-	68,000
Vehicle Storage Garage- Design & Construction	9/18/2018	2018-107											373,000					373,000
DOLA Grant Depot Building Improvements	10/2/2018	2018-110								700,000								
<b>Total Budget as of October 2, 2018</b>			<b>35,992,925</b>	<b>6,000</b>	<b>680,000</b>	<b>60,000</b>	<b>690,000</b>	<b>767,300</b>	<b>565,392</b>	<b>15,478,010</b>	<b>8,773,029</b>	<b>34,624,112</b>	<b>10,704,134</b>	<b>3,350,383</b>	<b>-</b>	<b>4,605,600</b>	<b>976,568</b>	<b>116,573,453</b>
<b>Proposed Budget Amendment, 11-13-18</b>			<b>305,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,200</b>	<b>(191,497)</b>	<b>156,915</b>	<b>54,678</b>	<b>127,278</b>	<b>-</b>	<b>-</b>	<b>24,348</b>	<b>-</b>	<b>480,832</b>
<b>Total 2018 Budget after adoption of Proposed Budget Amendment</b>			<b>36,298,835</b>	<b>6,000</b>	<b>680,000</b>	<b>60,000</b>	<b>690,000</b>	<b>767,300</b>	<b>568,592</b>	<b>15,286,513</b>	<b>8,929,944</b>	<b>34,678,790</b>	<b>10,831,412</b>	<b>3,350,383</b>	<b>-</b>	<b>4,629,948</b>	<b>976,568</b>	<b>117,054,285</b>