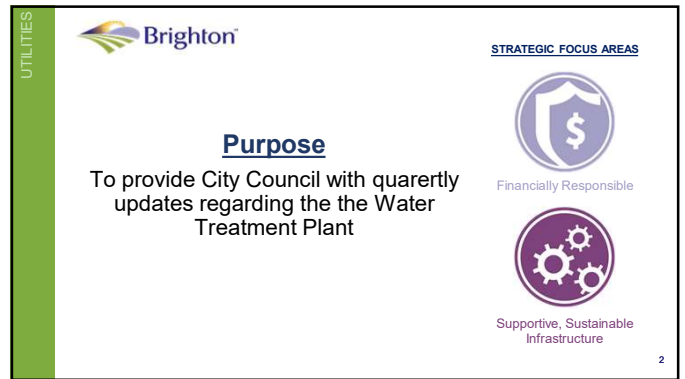
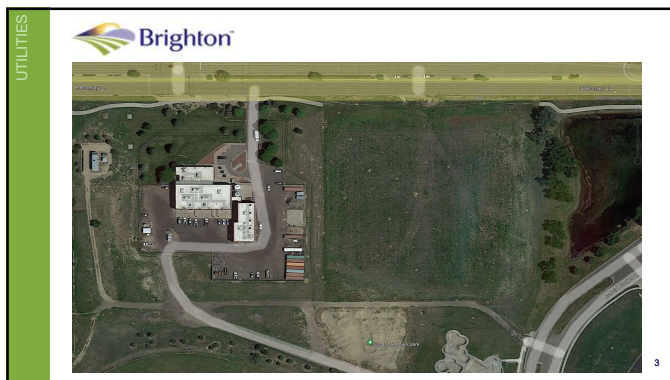




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UTILITIES

 **Brighton**


### Project Status

- Multiple permits issued:
  - City Erosion and Sediment Control
  - CDPHE Stormwater Discharge
  - Site Improvement (Grading/EP1)
  - Temporary Office Trailers (2)
  - ROW for Judicial Center Drive median modifications
  - Foundation Permit (Foundation/EP2)
- Field exploration of site for utility conflicts

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UTILITIES

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### Project Status

- WTP Design nearing 60% completion
- Median modifications on Judicial Center Drive under construction
- Design on Beebe Well D completed
- Remove fencing/Relocate C-crates/Temp fence installed/Security cameras installed

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### Finance Status

- \$80 Million bond secured in November 2022
- \$5 Million spent so far in 2022 for design and construction
- Before year end - \$6 Million in early procurement

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## Plan Moving Forward

1. Additional Permits Needed:
  - Additional Temp. Office Trailers
  - CDPHE Dewatering
  - Additional Foundations
  - Storage Warehouse
2. Early Procurement:
  - Transformers and electrical
  - Pellet softening system components
  - Pumps
  - Denitrification system components

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## Plan Moving Forward

3. Dirt work (EP1) – December 2022
4. WTP 60% Design: January 2023
5. CDPHE Permit for WTP: January 2023
6. Foundation Work (EP2): March 2023
7. Beebe Well D Construction: Spring 2023
8. WTP 90% Design: July 2023
9. Second Phase of Bonding: 2023

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## Upcoming Council Agenda Items

1. Contract for third party soil/concrete testing
2. Guaranteed Maximum Price
3. Bonding for Phase II
4. Garney Construction Contract: Phase II

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FINANCE  
Procurement Division



## Procurement Summary

**PROCUREMENT METHOD:**  
Task order assignment under the existing Master Price Agreement for Utilities and Transportation General Engineering Services.

**STAFF RECOMMENDATION:**  
Approve the task order issued under the Master Price Agreement authorizing the City to contract with Terracon Consultants, Inc for the not to exceed amount of one million dollars (\$1,000,000.00).



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## Questions?

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