

POMH Application Budget
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Applicant: City of Brighton

Applicant Contact: Douglas Imfeld

Date: 10/13/2022

Project Expenses	
Project A	1000
Project B	1500
Project C	2000
Project D	2500
Project E	3000
Project F	3500
Project G	4000
Project H	4500
Project I	5000
Project J	5500
Project K	6000
Project L	6500
Project M	7000
Project N	7500
Project O	8000
Project P	8500
Project Q	9000
Project R	9500
Project S	10000
Project T	10500
Project U	11000
Project V	11500
Project W	12000
Project X	12500
Project Y	13000
Project Z	13500
Project AA	14000
Project AB	14500
Project AC	15000
Project AD	15500
Project AE	16000
Project AF	16500
Project AG	17000
Project AH	17500
Project AI	18000
Project AJ	18500
Project AK	19000
Project AL	19500
Project AM	20000
Project AN	20500
Project AO	21000
Project AP	21500
Project AQ	22000
Project AR	22500
Project AS	23000
Project AT	23500
Project AU	24000
Project AV	24500
Project AW	25000
Project AX	25500
Project AY	26000
Project AZ	26500
Project BA	27000
Project BB	27500
Project BC	28000
Project BD	28500
Project BE	29000
Project BF	29500
Project BG	30000
Project BH	30500
Project BI	31000
Project BJ	31500
Project BK	32000
Project BL	32500
Project BM	33000
Project BN	33500
Project BO	34000
Project BP	34500
Project BQ	35000
Project BR	35500
Project BS	36000
Project BT	36500
Project BU	37000
Project BV	37500
Project BW	38000
Project BX	38500
Project BY	39000
Project BZ	39500
Project CA	40000
Project CB	40500
Project CC	41000
Project CD	41500
Project CE	42000
Project CF	42500
Project CG	43000
Project CH	43500
Project CI	44000
Project CJ	44500
Project CK	45000
Project CL	45500
Project CM	46000
Project CN	46500
Project CO	47000
Project CP	47500
Project CQ	48000
Project CR	48500
Project CS	49000
Project CT	49500
Project CU	50000
Project CV	50500
Project CW	51000
Project CX	51500
Project CY	52000
Project CZ	52500
Project DA	53000
Project DB	53500
Project DC	54000
Project DD	54500
Project DE	55000
Project DF	55500
Project DG	56000
Project DH	56500
Project DI	57000
Project DJ	57500
Project DK	58000
Project DL	58500
Project DM	59000
Project DN	59500
Project DO	60000
Project DP	60500
Project DQ	61000
Project DR	61500
Project DS	62000
Project DT	62500
Project DU	63000
Project DV	63500
Project DW	64000
Project DX	64500
Project DY	65000
Project DZ	65500
Project EA	66000
Project EB	66500
Project EC	67000
Project ED	67500
Project EE	68000
Project EF	68500
Project EG	69000
Project EH	69500
Project EI	70000
Project EJ	70500
Project EK	71000
Project EL	71500
Project EM	72000
Project EN	72500
Project EO	73000
Project EP	73500
Project EQ	74000
Project ER	74500
Project ES	75000
Project ET	75500
Project EU	76000
Project EV	76500
Project EW	77000
Project EX	77500
Project EY	78000
Project EZ	78500
Project FA	79000

Budget Line Items (Examples: counseling, training type, crisis lines, support for officers, etc.)	FY2020	FY2021	FY2022

Total Cost

PLEASE ADD ROWS AS NECESSARY	
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*Example: Peace Officer Trauma Training*

\$	1,000
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Officer & immediate family counseling
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\$	30,000
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24 hr officer wellness app
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\$	15,000
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## Co-responder juvenile mental health crisis support

\$	5,000
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## Peer Support Team supervision and critical incident debriefs

\$	2,500
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Traning, wellness and new hire peer support education

\$	2,500
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[illegible]


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[illegible]


	Total
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\$	55,000
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