

BRIGHTON CITY COUNCIL RESOLUTION

A RESOLUTION AUTHORIZING A 2017 SUPPLEMENTAL BUDGET APPROPRIATION IN THE AMOUNT OF THREE MILLION AND NO/100 DOLLARS (\$3,000,000) BY INCREASING STREETS AND FLEET CAPITAL FUNDING ALLOCATIONS FOR STREET REPAIR AND MAINTENANCE (PROJECT #99920) IN THE AMOUNT OF ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) AND VEHICLE ACQUISITIONS (PROJECT #99905) IN THE AMOUNT OF ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000).

RESOLUTION NO. _____

WHEREAS, authority is granted by sections 29-1-109 and 29-1-111 of the Colorado Revised Statutes and Section 10.12 of the City of Brighton, Colorado Charter to amend the adopted budget for the current fiscal year; and

WHEREAS, those adjustments to the 2017 Budget which are necessary for the 2017 City operations could not have been reasonably foreseen at the time of the adoption of the 2017 Budget; and

WHEREAS, the City Council has been advised by the City Manager that the revision to the 2017 Budget as contained within this resolution can adequately be implemented as set forth herein.

WHEREAS, The Street Repair and Maintenance account (project #99920) will increase by \$1,500,000 and Vehicle Acquisitions (project #99905) will increase by \$1,500,000; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado that:

The Supplemental Budget be allocated to the following accounts:

Streets Repairs and Maintenance (Project #99920)

Revenues:	
Supplemental Budget – Street Repairs & Maintenance	\$1,500,000
Current Budget – Streets Repairs & Maintenance	\$1,150,000
TOTAL	\$2,650,000
Expenditures:	
2017 CIP – Slurry Seal Program Supplement	\$450,000
2017 CIP – Overlay Program Supplement	\$1,050,000
Current Budget – Streets Repairs & Maintenance	\$1,150,000
TOTAL	\$2,650,000

Vehicle Acquisitions (Project #99905)

Revenues:	
Supplemental Budget – Street Repairs & Maintenance	\$1,500,000
Current Budget – Streets Repairs & Maintenance	\$600,000
TOTAL	\$2,100,000
Expenditures:	
Supplemental Budget – Vehicle Acquisitions	\$1,500,000
Current Budget – Vehicle Acquisitions	\$600,000
TOTAL	\$3,000,000

RESOLVED, this 2nd day of May, 2017.

**CITY OF BRIGHTON, COLORADO
CITY COUNCIL**

Richard McLean, Mayor

ATTEST:

Natalie Hoel, City Clerk

APPROVED AS TO FORM:

Margaret R. Brubaker, Esq.
City Attorney