

CO7 – BRT Starter Service TIP CALL #3

STUDY SESSION MEETING – SEPTEMBER 27, 2022

City Staff Representatives: Christopher Montoya, Public Works Assistant Director



Strategic Plan



Strong Regional Relationships and Partnerships



Financially Responsible



Introduction

- Project Background
- Project Details
- Final Recommendation

Project Background



Status of All Projects

STATUS OF ALL CORRIDOR PROJECTS (Study, Design & Construction)



FUNDED PROJECTS:

Concept Study

15% Plans

FIR (30%) Plans
FOR (90%) Plans

Construction (Planned)

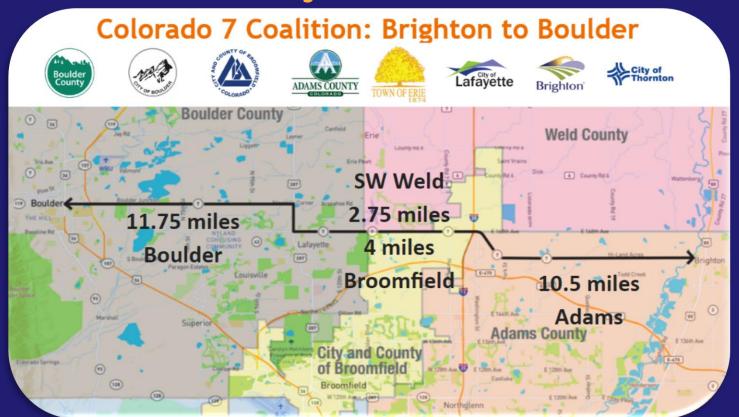
Pavement Resurfacing

Note: Includes \$10M PE Project and DRCOG 22-25 TIP Award plus other funded projects.



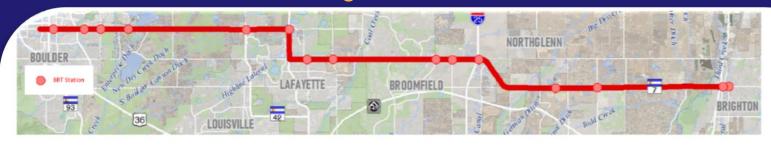


Project Details





Project Details



By 2040...



56,000 new residents



38,000 new jobs







8,500 to 9,800 projected boardings daily



Route Map





TOTAL PROJECT COST	\$10,283,000.00
CITY OF BRIGHTON FINANCIAL CONTRIBUTION	\$200,000.00
ESTIMATED # OF ROUTES	13,140
COB ESTIMATED COST PER ROUTE	\$15.20



Questions