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PARKS & RECREATION
Parks Division

 Brighton

Speer Canal Trail

Background

- Located: Northeast section of Brighton
- It would span from E 168th Avenue to Bromley East Charter School
- 2/3rds of this trail would be built by the City
- 1st section would be from -E 168th Avenue to Longs Peak Street
- 2nd section would be from Bridge Street to Bromley East Charter School

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The image is a presentation slide with a dark blue background. On the left side, there is a vertical pink bar containing the text 'PARKS & RECREATION' in white, bold, uppercase letters, and 'Parks Division' in a smaller, white, sans-serif font below it. The top left of the slide features the Brighton logo, which consists of a stylized sunburst or flower icon in shades of green and yellow, followed by the word 'Brighton' in a white, serif font. The main title of the slide is 'Speer Canal Trail', written in a large, bold, white, sans-serif font. Below the title, the subtitle 'Background Continued' is written in a smaller, white, sans-serif font. The body of the slide contains a bulleted list of trail statistics, with each item preceded by a yellow circular bullet point. The list includes: 'North Section – 4,945.41 linear feet or 0.94 miles', 'Middle Section (Developer) – 3,161.24 linear feet or 0.60 miles', 'South Section – 2,162.39 linear feet or 0.41 miles', 'Total length of trail construction', '10,269.04 linear feet', and '1.94 miles'. In the bottom right corner, there is a small white number '4'.

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PARKS & RECREATION
Parks Division



Brighton

Speer Canal Trail

Breakdown of Construction Sections





Brighton

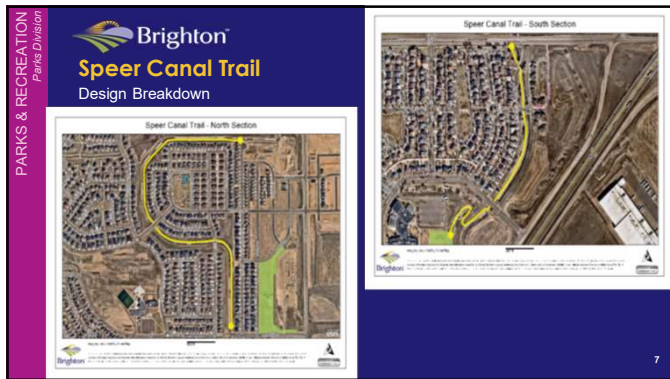
2015-2016 Annual Report

2015-2016 Annual Report

The following table provides a breakdown of the construction sections for the Speer Canal Trail. The trail is divided into four main sections: Section 1 (North), Section 2 (East), Section 3 (South), and Section 4 (West). Each section is further divided into sub-sections based on the type of construction work required. The table includes the following columns: Section, Sub-Section, Description, and Estimated Cost.

Section	Sub-Section	Description	Estimated Cost
Section 1 (North)	1.1	Trail construction from Speer Canyon Road to Speer Canyon Road	\$1,200,000
	1.2	Trail construction from Speer Canyon Road to Speer Canyon Road	\$800,000
	1.3	Trail construction from Speer Canyon Road to Speer Canyon Road	\$600,000
	1.4	Trail construction from Speer Canyon Road to Speer Canyon Road	\$400,000
Section 2 (East)	2.1	Trail construction from Speer Canyon Road to Speer Canyon Road	\$1,000,000
	2.2	Trail construction from Speer Canyon Road to Speer Canyon Road	\$700,000
	2.3	Trail construction from Speer Canyon Road to Speer Canyon Road	\$500,000
	2.4	Trail construction from Speer Canyon Road to Speer Canyon Road	\$300,000
Section 3 (South)	3.1	Trail construction from Speer Canyon Road to Speer Canyon Road	\$900,000
	3.2	Trail construction from Speer Canyon Road to Speer Canyon Road	\$600,000
	3.3	Trail construction from Speer Canyon Road to Speer Canyon Road	\$400,000
	3.4	Trail construction from Speer Canyon Road to Speer Canyon Road	\$200,000
Section 4 (West)	4.1	Trail construction from Speer Canyon Road to Speer Canyon Road	\$800,000
	4.2	Trail construction from Speer Canyon Road to Speer Canyon Road	\$500,000
	4.3	Trail construction from Speer Canyon Road to Speer Canyon Road	\$300,000
	4.4	Trail construction from Speer Canyon Road to Speer Canyon Road	\$100,000

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Brighton
Speer Canal Trail
Budget/Construction Cost

- City portion: \$203,725.00
- Developer portion: \$102,357.00
- Adams County grant funding: \$322,358.00
- Sufficient appropriation exists for this project with a total project cost for installation of the concrete trail for \$628,440.00
- Funding Source: Parks and Recreation Capital/Lottery Projects

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Brighton
Procurement Summary

PROCUREMENT METHOD:
Lucero Concrete Company, LLC was awarded a Master Price Agreement as a result of a formal solicitation conducted through BidNet. Staff request City Council's approval to assign a task order under the terms and conditions of the Master Price Agreement.

STAFF RECOMMENDATION:
Accept the proposal as submitted by Lucero Concrete Company, LLC.



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Brighton
Options for City Council

Brighton City Council has the following options in this matter:

- ☐ Approve the proposal as presented
- ☐ Reject the proposal
- ☐ Request staff to look at other options for construction

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