Attachment B 12/1/2016

WORK ELEMENTS	Senior Project Manager (PE-5) Sprague, David \$156.56 /hr	Engineering Intern 1 (EIT-1) Louie, Devin \$67.51 /hr	Environmental Specialist/Scientist 2 Gloden, Michael \$99.96 /hr	Senior Project Manager (PE-5) Holton, Andrew \$139.53 /hr	Engineering Intern 2 (EIT-2) Caswell, Megan \$77.05 /hr	Senior Engineer / Specialist (PE-4) Kunselman, Lee \$133.65 /hr	Senior Project Engineer /Project Manager (PE-3) Cokeley, James \$117.42 /hr	Senior Engineer / Specialist (PE-4)  Beedle, Jacob  \$133.12 /hr	Total	Cost
										Cost
Element 1 - Project Kickoff	8.00 hrs		·	8.00 hrs	8.00 hrs		8.00 hrs	+	40.00 hrs	\$4,989.50
									-	
Element 2 - Roadway Design Plan Development									- hrs	\$0.00
Task 1 - Utility Coordination				4.00 hrs	24.00 hrs				28.00 hrs	\$2,407.32
Task 2 - Design		40.00 hrs		24.00 hrs	150.00 hrs				214.00 hrs	\$17,606.47
QC				4.00 hrs	8.00 hrs	8 hrs			20.00	\$2,243.72
Estimates				16.00 hrs	16.00 hrs				32.00 hrs	\$3,465.28
Task 3 - Plan Development				16.00 hrs	100.00 hrs				116.00 hrs	\$9,937.48
Task 4 - Progress Meetings (approx 6 - 4 hrs ea.)				24.00 hrs	24.00 hrs				48.00 hrs	\$5,197.92
QC				8.00 hrs	16.00 hrs	8 hrs			32.00 hrs	\$3,418.24
Task 5 - Drainage Design							32.00 hrs		32.00 hrs	\$3,757.54
QC				4.00 hrs		4 hrs		8.00 hrs	16.00 hrs	\$2,157.68
Task 6 - Sub Consultant Management				16.00					16.00 hrs	\$2,232.48
Task 7 - wetland determination/COE coordination			40.00 hrs						40.00 hrs	\$3,998.40
									- hrs	\$0.00
Element 3 - CDOT Coordination & Review				16.00 hrs	16.00 hrs		8.00 hrs	8.00 hrs	48.00 hrs	\$5,469.62
									- hrs	\$0.00
									- hrs	\$0.00
Element 4 - Project Management & Project Quality Management	24.00 hrs			24.00 hrs		8 hrs			56.00 hrs	\$8,175.45
									- hrs	\$0.00
Element 5 - Construction Support	8.00 hrs			36.00 hrs	40.00 hrs	16 hrs	20.00 hrs		120.00 hrs	\$13,844.45
Element 6 - Minor Interchange Modification Request (MIMR)  TOTAL HOURS									- hrs	\$0.00
	16.00 hrs			16.00 hrs					32.00 hrs	\$4,737.50
									- hrs	\$0.00
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	56 hrs	40 hrs	40 hrs	216 hrs	402 hrs	<b>44</b> hrs	68 hrs	24 hrs	890 hrs	\$93,639.0
TOTAL HOURS	50 1115	40 1115	40 1115	210 1115	402 1115	44 1115	Fixed Fee		090 1115	\$8,895.7
							rixeu ree	9.5% Of Labor		\$0,093.7
								Cost	Unit Qty	Total
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								isc (ads/boards/mailinį \$ 2,000.00	ls 1	
								_, _,,		\$2,490.0
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								Yeh & Associates 15,000.00	LS 1	
							Di	versified Underground 10,000.00	LS 1	\$10,000.0
							٠.	105 West 10,000.00	LS 1	\$10,000.0
								0.00	LS 1	\$0.0
								0.00	LS 1	\$0.0
								2.23	-	\$35,000.0
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