

The background is a light gray gradient. It is decorated with numerous realistic water droplets of various sizes, some with highlights and shadows, scattered across the frame. In the upper center, there is a faint, circular seal or logo, which appears to be the official seal of the City of Portland, featuring a tree and a figure.

# MUNICIPAL WATER RATE

MARCH 7, 2017

# WHERE ARE WE TODAY?

- HOW MANY CITY ACCOUNTS?
  - 128 ACTIVE METERS
    - CEMETERY = 3
    - POLICE DEPARTMENT = 2
    - STREETS = 4
    - UTILITIES = 10
    - PARKS = 98
    - GENERAL = 11

# STEPS TAKEN


- HISTORICALLY UNKNOWN IF CITY PAID 100% OF UTILITY BILLS
- IN 2013, CITY INITIATIVE OUTLINED IN THE ADOPTED BUSINESS PLAN THAT ALL NEW CITY ACCOUNTS PAY UTILITY BILL
  - 7 NEW ACCOUNTS ADDED (3 FROM PC)
- EFFECTIVE JUNE 1, 2015, ALL CITY ACCOUNTS WERE SUBJECT TO THE CONTRACT WATER SURCHARGE IMPLEMENTED IN REACTION TO SIGNIFICANT INCREASE IN THORNTON WATER.

# NOTES

- GAPS STILL REMAIN TO COVER WATER USAGE, SEWER USAGE, STORM DRAINAGE, AND SERVICE FEES.
- THE UTILITIES DEPARTMENT IS CURRENTLY BETWEEN COST OF SERVICE RATE STUDIES, WHICH IDENTIFY THE SPECIFIC COST OF PROVIDING WATER SERVICE TO THE WATER UTILITY'S CUSTOMERS.
- THE LAST STUDY (CONDUCTED IN 2014) IDENTIFIED THE COST OF SERVING THE CITY'S VARIOUS CUSTOMER CLASSIFICATIONS, BUT DID NOT EVALUATE THE COST OF PROVIDING SERVICE TO THE CITY ITSELF. WE BELIEVE THE NEXT TIME A COST OF SERVICE UPDATE IS UNDERTAKEN THE CITY'S OWN WATER USE SHOULD BE INCLUDED IN THE ANALYSIS TO IDENTIFY THE SPECIFIC COSTS ASSOCIATED WITH ITS USE.



# PROPOSAL

- A MUNICIPAL WATER USAGE RATE OF \$3.50 PER 1,000 GALLONS
    - FAIR & REASONABLE RATE BASED ON CURRENT COST OF SERVICE ANALYSIS
    - DOES NOT IMPACT THE COST RECOVERY BURDEN BORN TO OTHER CLASSES
    - DOES NOT HARM THE UTILITY'S OTHER CUSTOMER CLASSES
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# 2017 IMPACTS

	Projected Usage (Gallons)	Sum of Total Annual Utility Bill	
Cemetery	29989780	\$	251,404.85*
General	2011620	\$	33,823.34*
P.D.	1990100	\$	20,937.27*
Parks	165988630	\$	954,662.55*
Streets	76050	\$	4,036.89*
Grand Total	200056180	\$	1,264,864.90*

\* Dependent on actual water usage