

City of Brighton, Colorado			
Summary of Proposed Fee Changes (2018 over 2017)			
Department/Description	Current Rate (2017)	Proposed Rate (2018)	Anticipated Additional Annual Revenue
Cemetery			
Purchase of Adult Grave Site			
Non-Resident	1,065.00	1,120.00	1,000.00
Perpetual Care of Adult Grave Site			
Non-Resident	480.00	500.00	1,000.00
Opening and Closing of Adult Grave Site			
Non-Resident	1,700.00	1,785.00	4,250.00
Saturday Opening and Closing of Grave Site			
Non-Resident	500.00	525.00	125.00
Additional Cremains on an Existing Grave - Open and Close			
Non-Resident	735.00	770.00	525.00
Current and Pre-Need Cremation Site:			
Non-Resident	540.00	565.00	375.00
Perpetual Care			
Non-Resident	260.00	270.00	150.00
Open/Close			
Non-Resident	735.00	770.00	525.00
Single Columbarium Niche- Non Resident:			
Level One	800.00	840.00	600.00
Level Two	900.00	945.00	675.00
Level Three	1,000.00	1,050.00	750.00
Level Four	1,000.00	1,050.00	750.00
Level Five	900.00	945.00	675.00
Level Six	800.00	840.00	600.00
Single Columbarium Niche- Perpetual Care Non Resident:	230.00	240.00	150.00
Double Columbarium Niche- Non Resident:			
Level One	1,290.00	1,355.00	975.00
Level Two	1,390.00	1,460.00	1,050.00
Level Three	1,490.00	1,565.00	1,125.00
Level Four	1,490.00	1,565.00	1,125.00
Level Five	1,390.00	1,460.00	1,050.00
Level Six	1,290.00	1,355.00	975.00
Double Columbarium Niche- Perpetual Care Non Resident:	350.00	365.00	225.00
Value Priced Plots:			
Burial Site			
Non-Resident	735.00	770.00	1,750.00
Open/Close			
Non-Resident	1,700.00	1,785.00	4,250.00
New Columbarium:			
Single Niche:			
Non-Resident	1,900.00	1,995.00	1,425.00

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Department/Description	Current Rate (2017)	Proposed Rate (2018)	Anticipated Additional Annual Revenue
Double Niche:			
Non-Resident	2,300.00	2,415.00	1,725.00
Cemetery Anticipated Additional Annual Revenue			27,825.00
Municipal Court			
Sealing of Records Filing Fee- NEW FEE	n/a	65.00	650.00
Anticipated Additional Annual Revenue			650.00
Parks & Recreation			
Recreation Center - Admission Fees (Passes)	\$24.00-\$185.00 **	\$27.00-\$200.00 **	10,000.00
Youth Sports (teams and lessons)	**	**	15,000.00
Adult Sports (teams)	**	**	4,000.00
Aquatics (swim lessons)	**	**	14,500.00
Anticipated Additional Annual Revenue			43,500.00
Public Safety- Animal Control			
Impound Charge	35.00	40.00	4,000.00
Euthanasia Fee (euthanasia without disposal)	55.00	60.00	800.00
Disposal Fee	22.00	45.00	575.00
Animal Relinquish Fee - Dogs	77.00	80.00	150.00
Animal Relinquish Fee - Cats	44.00	45.00	30.00
Anticipated Additional Annual Revenue			5,555.00
Total Anticipated Additional Annual Revenue			\$ 77,530.00
* estimate not provided.			
** Tiers and details are available in the 2018 Fee Schedule Resolution			