

Preferred Design Concept Cost Estimate

CONSTRUCTION ITEMS	PHASE 1	PHASE 2	PHASE 3
DEMO/REMOVAL	\$24,318.75	\$14,282.50	\$14,558.75
LANDSCAPE & SOIL PREPARATION	\$37,387.05	\$5,108.25	\$2,405.00
DRAINAGE & IRRIGATION	\$21,808.75	\$558.75	\$345.00
PAVING, EDGING, GROUND TREATMENT	\$155,108.75	\$41,559.00	\$13,500.00
SITE FURNISHINGS	\$182,000.00	\$65,000.00	N/A
WATER FEATURE/SPLASH PAD	N/A	N/A	\$200,000.00
ICE RINK ELEMENTS	N/A	N/A	\$240,000.00
ELECTRICAL/GAS/ WIFI (base bid)	\$183,250.00	\$32,850.00	N/A
MONUMENTATION / MASONRY / SIGNAGE	\$145,000.00	N/A	N/A
FENCING, GATE, WALLS	\$116,225.00	\$64,875.00	\$61,500.00
NEW RESTROOM FACILITY	N/A	\$300,000.00	N/A
CONTINGENCY COSTS (20%)	\$173,019.66	\$104,846.70	\$106,461.75
TOTAL COST (PER PHASE)	\$1,038,117.96	\$629,080.20	\$638,770.50

EXEMPTION ITEMS:

- Potential geotechnical report (if required)
- Additional tap fees
- Booster pump (irrigation)
- WiFi data/line
- Parking improvements along 1st Street
- Planted bumpouts improvements along 1st Street
- Wall buttressing for Wells Fargo wall
- Parklet along Main Street

NOTES:

1. This preliminary cost estimate is based on current understanding of construction cost.
2. Cost may vary depending on construction trends and material/labor fluctuations.
3. Final quantities are subject to change based on construction document development and owner direction.
4. This preliminary estimate does not include contractor mobilization.
5. This preliminary estimate does not include traffic control.
6. This preliminary estimate does not include services for concrete testing.
7. This preliminary estimate does not include permit fees, associated costs.
8. This preliminary estimate does not include design fees.