

CAPITAL IMPROVEMENT PROGRAM - MAJOR PROJECTS

ATTACHMENT B

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UPDATED	PROJECT TITLE	Project Status (as of 3/31/2018)	BUDGET	Spent (as of 3/31/2018)	External Project Manager Utilized?	Engineering Firms or Contractors	START DATE	Project Completion Date	% COMPLETE
U	Downtown Parklet (97003) - This project includes the design and the construction of a parklet in the downtown. This project will be located in front of Creative U and La Estrellita and will convert two parallel parking spaces into this outdoor public space.	This project is being awarded to Raw Creative for construction with completion anticipated mid June.	\$50,000 (for construction)	\$13,150 (design only)	N/A	Russell Mills Studios/Raw Creative	January 2017	Q2 2018	70%
U	Downtown Parking Management Plan (97004) - This project includes an analysis of the existing parking conditions throughout the entire downtown. The scope includes making short-term, mid-term and long-term recommendations in order to aid the capital planning for continued redevelopment and increased density.	Staff held the kickoff meeting in late September. Data collection and background research took place during Q4 2017. Staff is preparing to start the external public outreach in February 2018.	\$50,000 from COB and \$50,000 from BURA (Contract amount is for \$77,450)	\$27,627.25; BURA xfer'd \$27,500 in Dec. 2017 to COB	N/A	Walker Parking Consultants	March 2017	Q2 2018	70%
U	South Main Pre-Development (97005) - This project includes various activities related to site preparation for redevelopment and sale of land later in the year and into 2018. Examples of the types of activities included in this project include: demolition, environmental survey's/remediation, marketing, utility work etc.	To date, the following activities have occurred: All utilities have been cut off, trees have been removed, misc. items auctioned off, lead based paint and asbestos containing materials survey completed, Phase I ESA completed, asbestos remediation completed (825 S. Main St.), architectural massing rendering completed, public/national posting/promotion of RFP for sale of land, RFP for sale and development released, and proposals have been received for demolition. Demolition was completed in mid/late-August. An updated site location survey was completed in late 2017 in preparation for the CDOT land swap. Staff continues to negotiate the development agreement with the selected developer for the redevelopment of the site.	\$207,200	\$64,200	N/A		February 2017	Q4 2018	80%
U	Urban Upgrades Project (97002) - This project funding source is as a result of the funds received from the City Brighton to BURA. These funds have not been programmed to date.	\$50,000 of this original amount has been pledged to the Brighton Investment Program (BIP) for use in the downtown area. Though most of this has been applied for by businesses, none of the businesses have received their award as their projects are still under way.	\$125,000		N/A		January 2018	Q4 2018	
N	Pedestrian Improvements RR Crossing & Bridge (97006) - This project is in cooperation with the Streets and Fleet Dept. to redesign the pedestrian crossing for the railroad crossing at Bridge St. east of Cabbage.	The Streets and Fleet Dept. is currently vetting proposals from engineering firms to work on retainer for a number of projects, including this one. Work is anticipated to begin in Q2-Q3 2018.	\$25,000	\$0	N/A	TBD		Q4 2018	0%

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N	New Website (97007) - This project includes the design of a new website that aligns more closely with the City of Brighton website from a user interface and maintenance perspective. This project also includes initial training and year one website hosting.	This project kicked off in late March and will continue through the balance of 2018.	\$10,000	\$0	N/A	CivicPlus	March 2018	Q4 2018	0%
N	Parking Management Plan Implementation (97009) - This project includes being able to start initial implementation of the first set of action items from the adopted Parking Management Plan that is anticipated to be adopted late Q2 2018. The specific items this includes are yet to be determined.	This project has not started as it is dependent on the final recommendations included in the Parking Management Plan.	\$25,000	\$0	N/A	TBD	TBD	Q4 2018	0%
N	4th Ave & Bridge Intersection Improvements (97011) - This project is in cooperation with eh Streets and Fleet Department for the reconfiguration of the signalized intersection at 4th Ave. and Bridge St. Improvements may include updating of signal equipment as well as beautification elements encouraging pedestrians to cross at appropriate and safe spots.	The Streets and Fleet Dept. is currently vetting proposals from engineering firms to work on retainer for a number of projects, including this one. Work is anticipated to begin in Q2-Q3 2018.	\$50,000	\$0	N/A	TBD	TBD	Q4 2018	0%