

Utilities Infrastructure Fencing Project

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Strategic Initiative



Supportive and Sustainable Infrastructure

Introduction

- ♦ Project Background
- ♦ Project Details
- ♦ Work Areas
- ♦ Bid Process and Results
- ♦ Final Recommendation

Project Background

- ♦ Enhancing the security at sites that contain critical City infrastructure
- ♦ 4 project sites will have security fencing installed
 - ♦ South Tank Site
 - ♦ Water Treatment Plant
 - ♦ Ken Mitchell Storage Complex
 - ♦ Midland Diversion Site

Project Background

- Recent theft and vandalism at South Tank Site and Ken Mitchell Storage Complex
- Security fencing will deter these types of occurrences



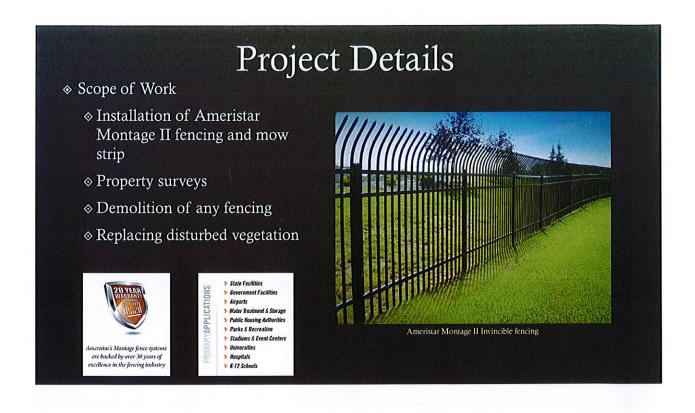
Existing fence cut at the South Tank Site

Project Background

* Type of fencing to be installed is recommended by AWWA and ASCE, as well as the Department of Homeland Security, for the security of water treatment/storage facilities

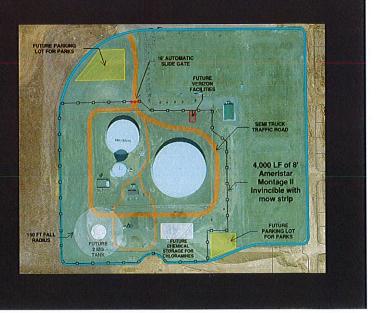


Break-in at South Tank Site pump station



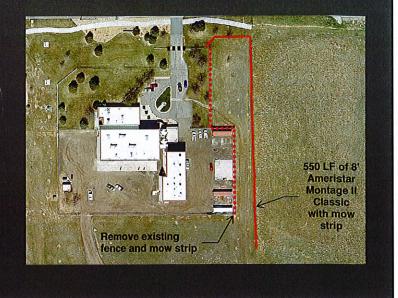
South Tank Site

- ♦ 4,000 LF of new fencing
- Vehicle entrance gate and access man gate
- ♦ Property survey
- ♦ Demolition of existing fence



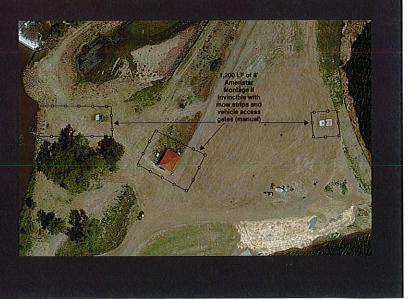
Water Treatment Plant

- ♦ 550 LF of new fencing on property line
- ♦ Property survey
- Demolition of existing fence



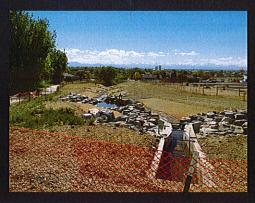
Ken Mitchell Storage Complex

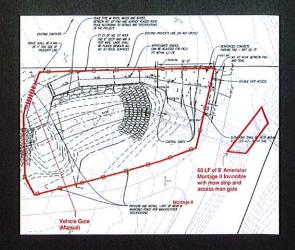
- ♦ 1,200 LF of new fencing
- ♦ Three vehicle entrance gates



Midland Diversion Site

- ♦ 465 LF of new fencing
- Two vehicle entrance gates and one access man gate
- ♦ Property survey





Bid Process and Results

- ♦ Formal Bid Process
 - ♦ Bids due June 5th, 2018
 - ♦ Two (2) bids received
- Steelock General Fence Contractor had the low bid at \$794,600
 - ♦ Includes fencing at all 4 project sites
 - Contractor has broken down his bid based on project sites to allow the option for the City to not include all sites
- Spending authority for this project is derived from 2018 Water Activity Enterprise Fund

Bid Process and Results

Total Cost* (6,215 LF)	\$794,600
Midland Diversion (465 LF)	\$65,400
Ken Mitchell (1,200 LF)	\$156,300
Water Treatment Plant (550 LF)	\$66,912
South Tank Site (4,000 LF)	\$509,331
Project Sites	Cost Per Site

^{*} The total cost represents a slight savings if all sites are contracted at this time

Final Recommendation

Montage fencing is essentially maintenance free. It is designed to last several decades, and it is endorsed by multiple expert security entities. It has previously been selected as the City's preferred fencing for the well site at City Hall.

Staff believes that selecting Steelock General Fence Contractor for the Utilities Infrastructure Fencing project would accomplish the following:

- ♦ Increase the security of several critical City infrastructure sites
- Provide a cost effective, long term security solution at these sites
- ♦ Establish the standard for the City infrastructure security measures and consistency for the future

