

Parkland Metropolitan District Nos. 1-2 Service Plan and Intergovernmental Agreement

City Council – September 18, 2018

District Organizers: District Counsel: District Financial Advisor: District Engineer: City Staff Representative: City Metro District Counsel: City Metro District Financial Advisor: Privateer Bromley, LLC White Bear Ankele Tanaka & Waldron D.A. Davidson and Co. Redland Consulting Group Inc. Mike Tylka, AICP, Senior Planner Butler Snow LLP Ehlers & Associates, Inc.



Strategic Focus Area

- Recognizable and Well-Planned Community
 - Brighton's unique history and culture provides the foundation for a wellplanned and authentic community identity. We add economic value by incorporating our distinct identity into our plans for the future.





Strategic Focus Area

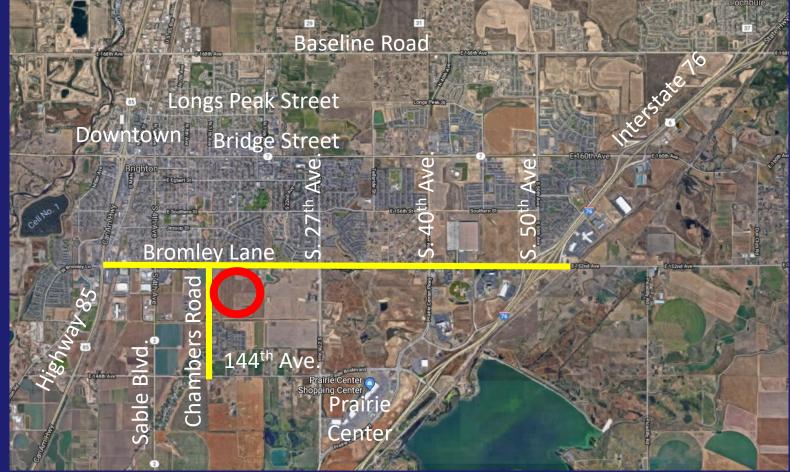
- Supportive, Sustainable Infrastructure
 - Brighton, Colorado is committed to investing in existing and future transportation, water, wastewater, storm water, and technology networks while planning for sustainable growth.





Subject Property Location

- Located at the southeast of the intersection of Bromley Lane and Chambers Road.
- Located directly north of Indigo Trails.
- Located southwest of the historic farm and water park.



Aerial Map

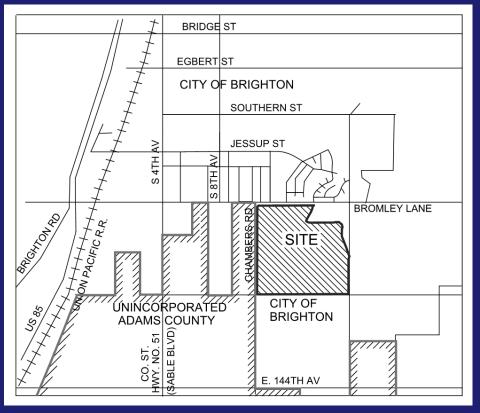


Purpose / Background

- Submitted using the adopted Model Service Plan.
- The City has the authority to approve service plans for special districts that are organized within their boundaries per Article 1, Title 32, Colorado Revised Statutes.
- The plan was submitted in a multiple district format.
- The Districts are planning elections on November 6th.



Proposed Districts



Applicant's Map



Aerial View



- Per the Special District Act, Article 1, Title 32 of the Colorado Revised Statues, • service plans must include the following items:
 - Description of services,
 - Financial information,
 - Preliminary engineering or architectural survey showing how the services are to be provided,
 - Map of boundaries,
 - o Estimated population at build-out,
 - Estimated assessed valuation at build-out,
 - General description of facilities to be constructed,
 - Estimated costs of land acquisition, engineering, legal and administrative costs, and costs related to the organization and initial operation of the district,
 - Description and form of any proposed Intergovernmental Agreements (IGAs), and
 - Other information set by State Statutes or required by the approving jurisdiction(s).



Public Notice and Comment

- Notification was published in the *Brighton Standard Blade's* August 22nd Edition.
- No public comments have been received by the Planning Division as of the afternoon of September 18th.



- The Plan provides:
 - Description of services, financial information, preliminary engineering survey, map of boundaries, estimates on build-out populations and assessed valuations, estimated costs of development and district operation, the description of facilities to be constructed, financial information related to those facilities, and an associated Intergovernmental Agreement (IGA).



• Additional Information:

- o Approximately 139.79 acres of planned residential development.
- o Estimated build-out population of 1,150 people.
- o Financial plan's infrastructure cost estimate totals over 31 million dollars.





EXHIBIT E LIST OF PUBLIC IMPROVEMENTS AND ESTIMATED COST

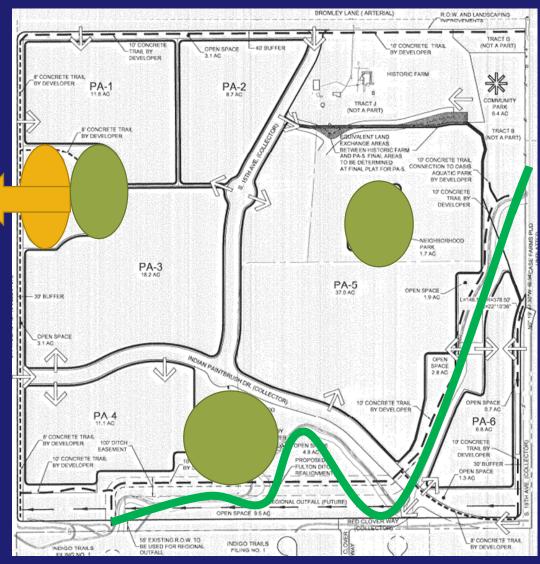
SUMMARY OF ESTIMATED COST \$2,707,988 Bromley Lane Chambers Road & Chambers Road Roundabout \$1,299,889 South 19th Avenue \$924,206 Indian Paintbrush Drive \$3,295,429 South 15th Avenue \$1,450,820 Internal Public Roads (Local Section) \$12,758,440 \$858,786 District Alley Non-Potable Water \$274,996 Offsite Drainage Outfall \$1,846,040 Stormwater Detention \$547,820 Parks, Trails & Open Space \$5,786,200 Totat Estimate Cost \$31,750,614



Brighton[®] Proposed Districts



Aerial View of Subject Property



PUD Map



- The IGA includes language for the use of eminent domain for certain off-site infrastructure.
- All other elements of the service plan and IGA are consistent with the Model Service Plan and other recently approved service plans.



- Staff finds that in the area of the proposed Districts that:
 - There is sufficient existing and projected need for organized service,
 - The existing service is inadequate for present and projected needs,
 - The proposed Districts are capable of providing economical and sufficient service, and
 - o It has the financial ability to discharge the proposed indebtedness on a reasonable basis.



Staff Recommendation

City staff is recommending approval of the Resolution that grants approval of the Service Plan and associated IGA.



Options for City Council

Approve the Resolution as drafted;

Approve the Resolution with changes;

Deny the Resolution as drafted; or

Continue the item to a later date certain.