

Depot Update



Strategic Focus Area



Recognizable and Well-Planned Community



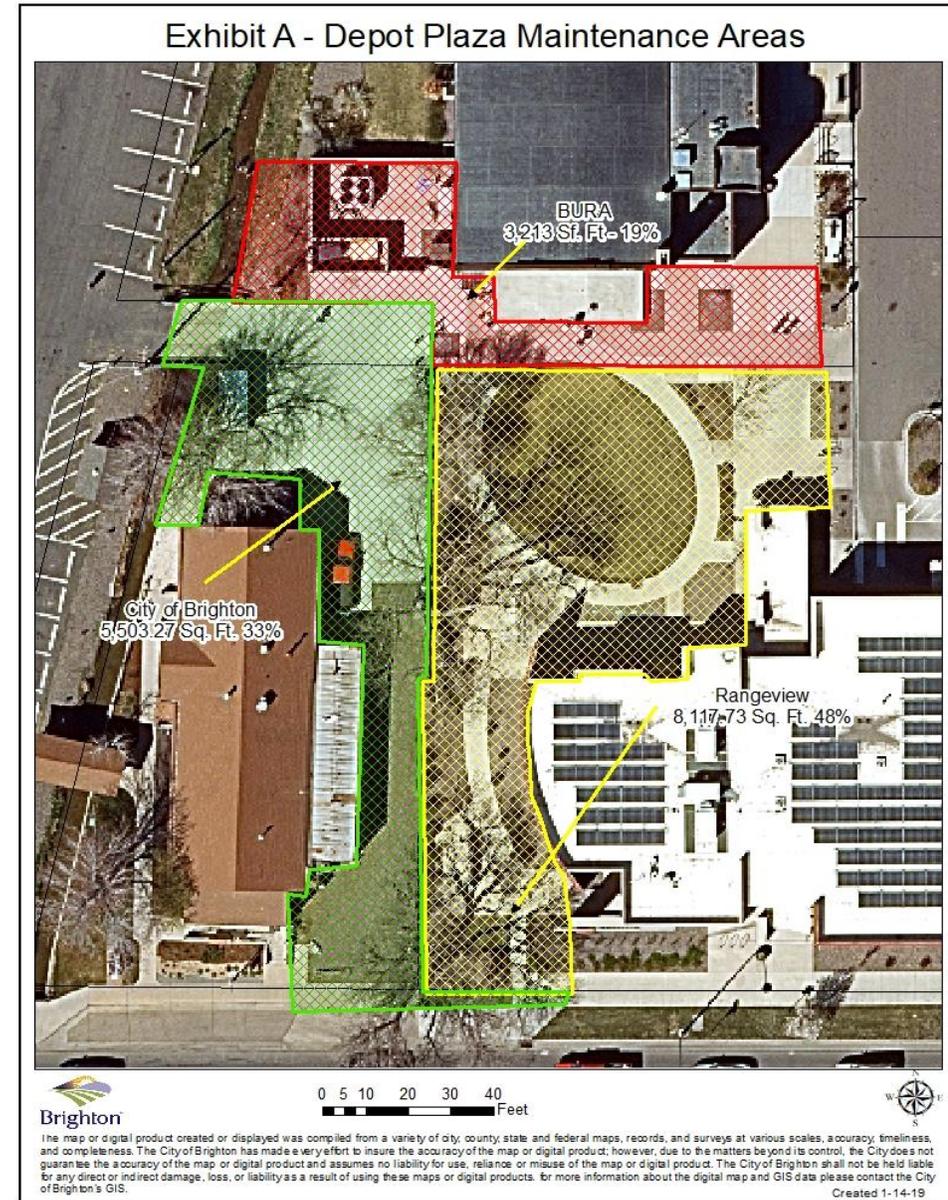
Current Activities

- Soffits & Fascia
 - Currently underway
- Roof Replacement
 - Bids due late March
 - Work scheduled to be completed by mid-May
 - Anticipated City Council action in April
- Interior Remodel
 - Design/build process being used
 - Proposals due late March
 - Anticipated City Council action in April
 - Mandatory construction completion by early August
- Exterior Plaza
 - Design/bid/build process being used
 - Proposals due late March
 - Anticipated City Council action in April
- Undergrounding of Existing Overhead Electrical
 - Previously authorized by City Council on March 19, 2019
 - Anticipated 6 month lead time for permits



Current Activities Continued

- Tri-Party IGA
 - Addresses coordination and maintenance of the exterior plaza only
 - Working with the City Attorney's Office
 - Have coordinated with the library district
 - Coordination will occur with BURA
 - Anticipated approval in Spring 2019
- Tenant Leases
 - Based on Council direction, we are currently negotiating with two tenants
 - Space planning completed
 - General lease terms complete
 - Currently addressing common area maintenance and custodial obligations
 - Anticipated City Council action 4-6 weeks



Upcoming Actions

- Recently awarded use of Undergrounding Funds from United Power
- Award of contract for roof replacement
- Award of contract for design/build for interior construction
- Award of contract for design of exterior plaza
- Authorization to execute (2) leases for interior tenants
- Authorization to execute IGA

Questions